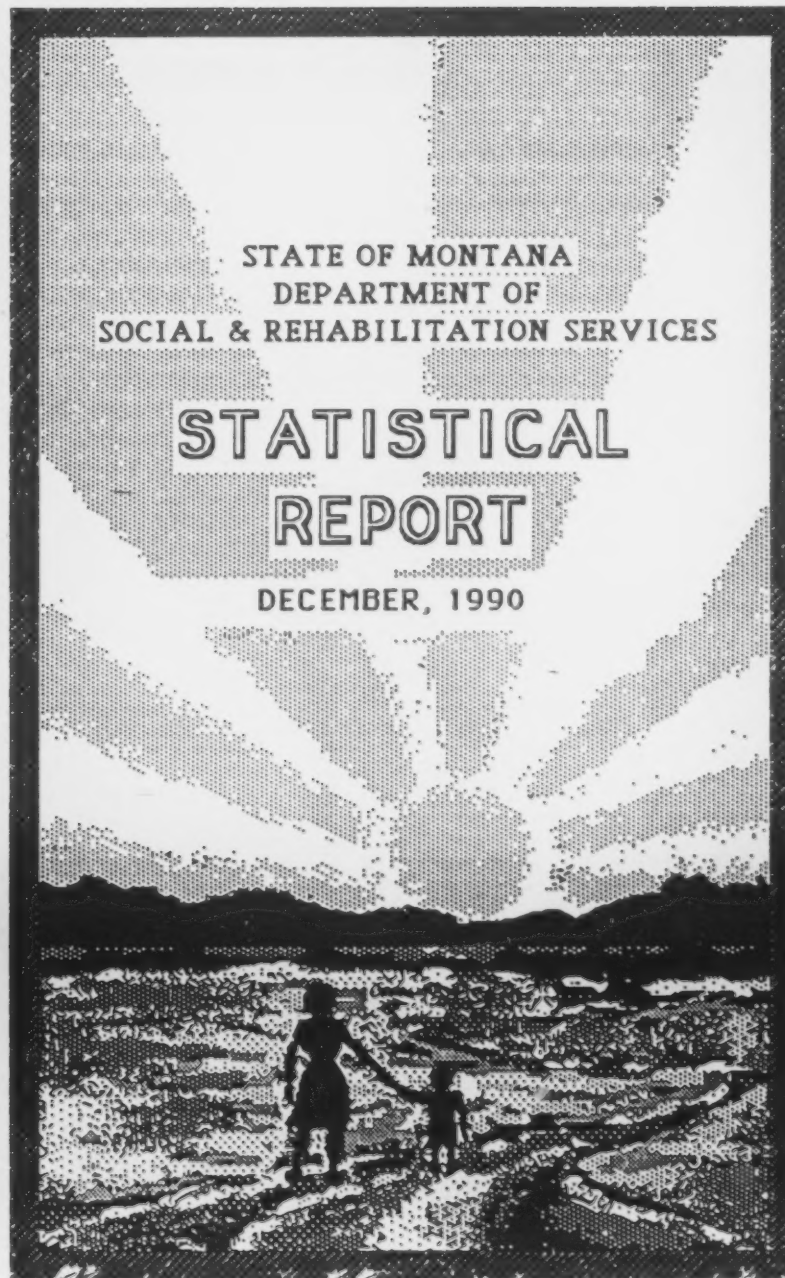
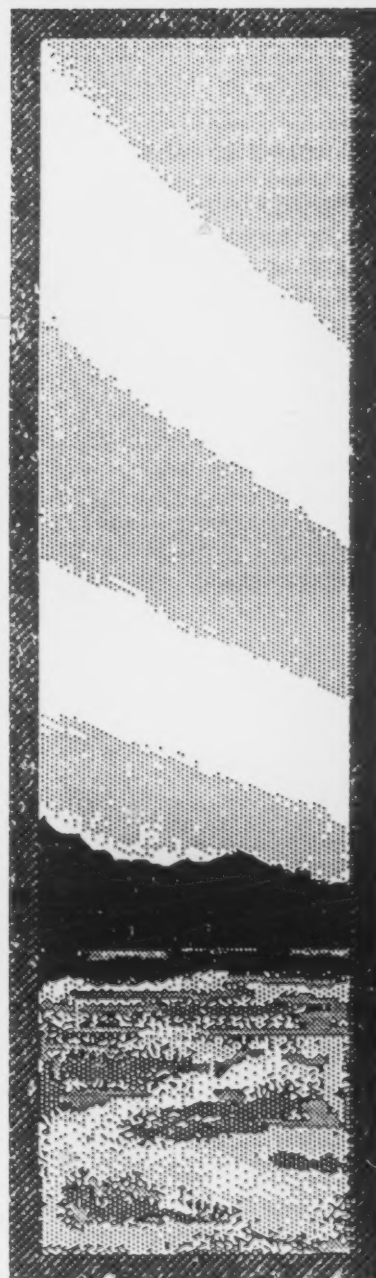


54755-1
DECEMBER, 1990



DIRECTOR.....JULIA E. ROBINSON

DEPUTY DIRECTOR.....PETER S. BLOUKE

DIVISION ADMINISTRATORS

CHILD SUPPORT ENFORCEMENT.....Jon Meredith

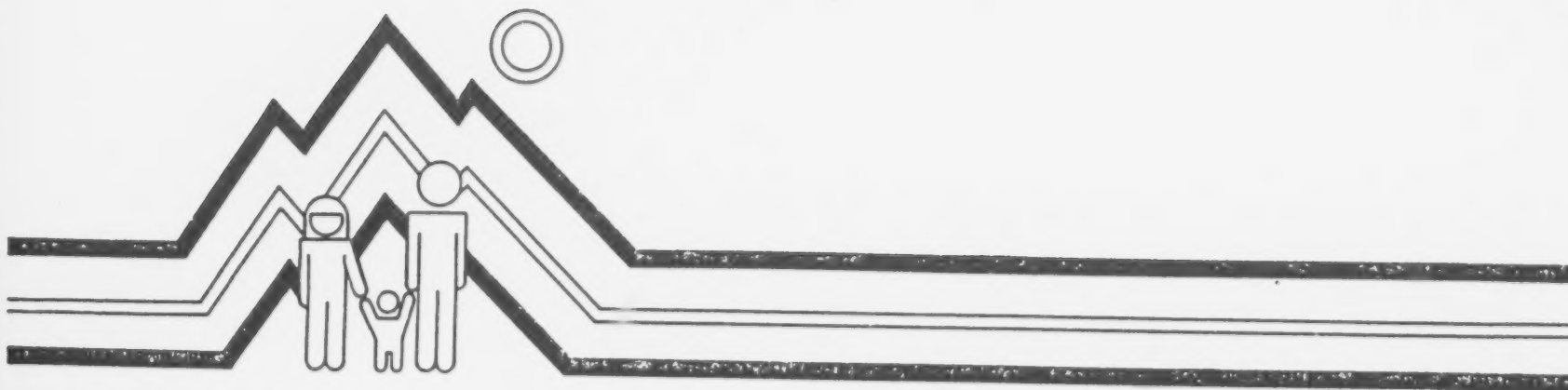
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor

FAMILY ASSISTANCE.....Norm Waterman

MEDICAID SERVICES.....Nancy Ellery

REHABILITATIVE/VISUAL SERVICES.....Joe Mathews

SUPPORT SERVICES.....John Donwen



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

•

PO BOX 4210

•

HELENA MT 59604

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(406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public-Assistance -- food stamp households in which at least one member receives income from AFDC. Non-Assistance -- food stamp households in which no members receive income from AFDC. Amounts reflect the actual value of coupons issued.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, and medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, medical treatment of people 16 years of age or older to assist entry into the job market.

LOW-INCOME ENERGY ASSISTANCE PROGRAM (LIEAP): Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The season runs from October 1 through April 30.

*Cases, recipients, and payments are derived from agency payrolls.

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PREPARED BY - DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES
OFFICE OF MANAGEMENT ANALYSIS & SYSTEMS

AID TO FAMILIES WITH DEPENDENT CHILDREN

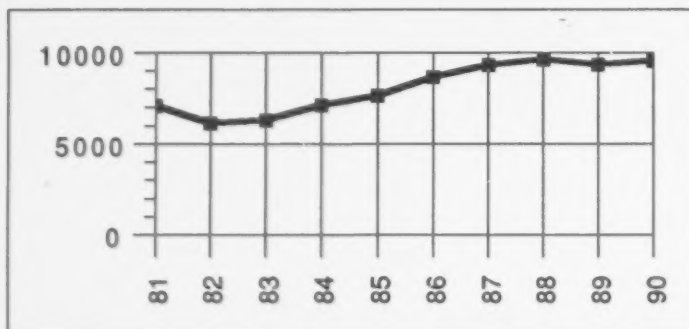
Figure 1

December, 1990

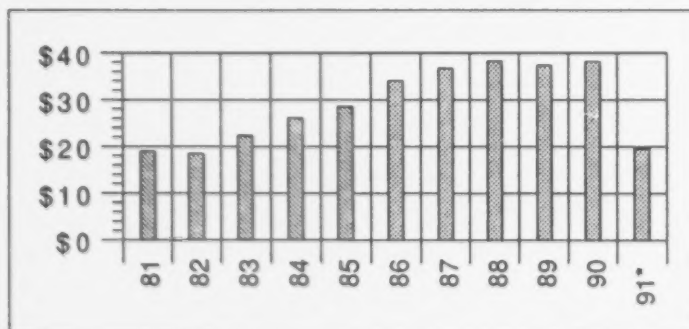


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AFDC CASES - FISCAL YEAR AVERAGES

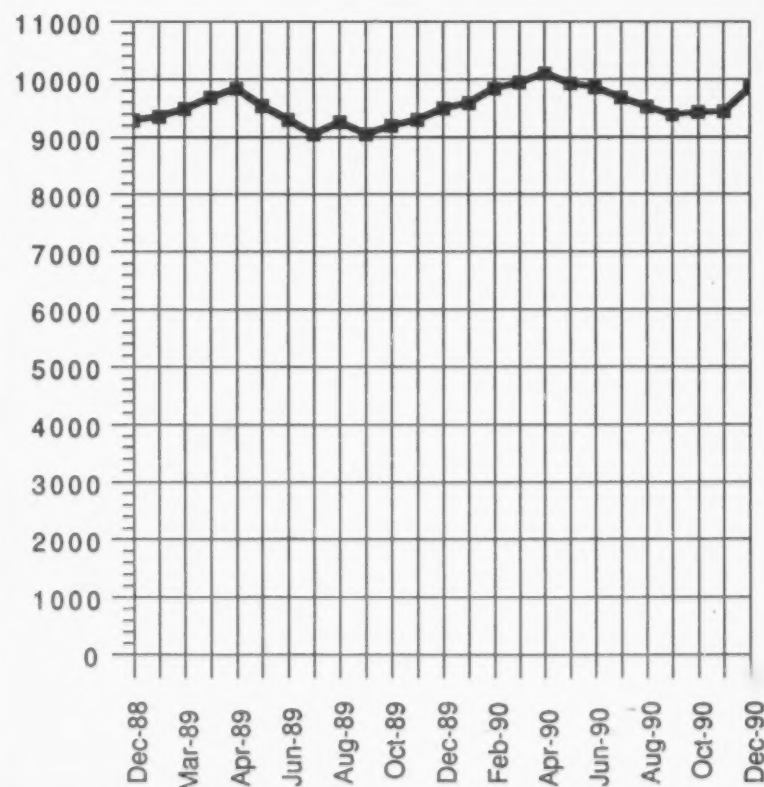


AFDC FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

AFDC MONTHLY CASES

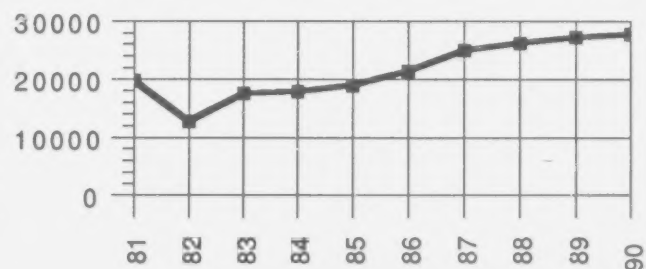


MEDICAL ASSISTANCE

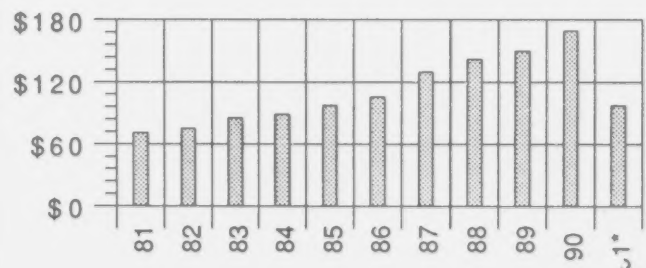
Figure 2

December, 1990

MA CASES - FISCAL YEAR AVERAGES

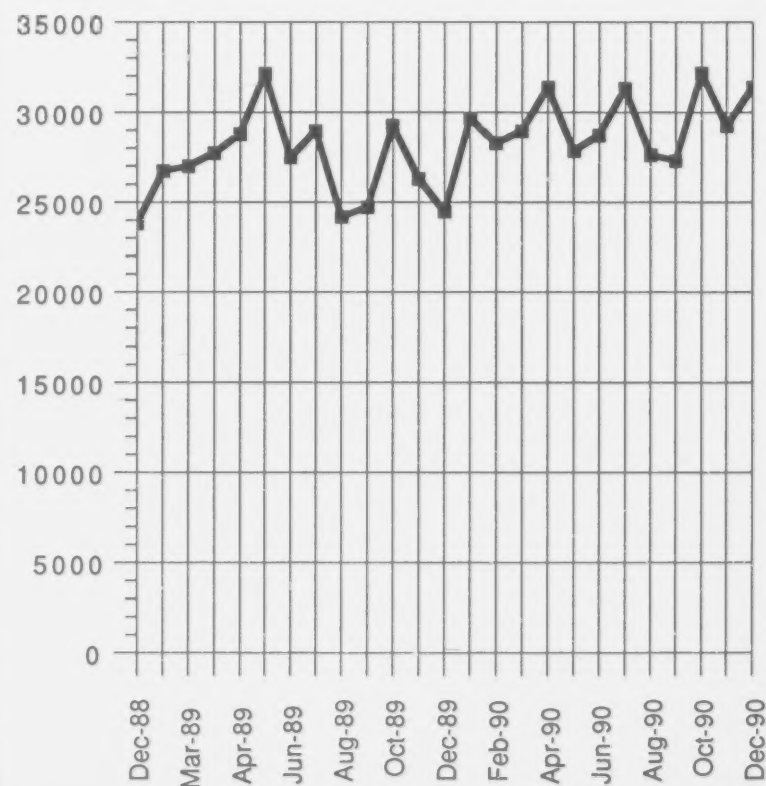


MA FISCAL YEAR PAYMENTS (Millions)



*Year-to-Date

MA MONTHLY CASES



Cases for 5/89 include 1,921 cases that were rerun to include adjustments.

FOOD STAMPS

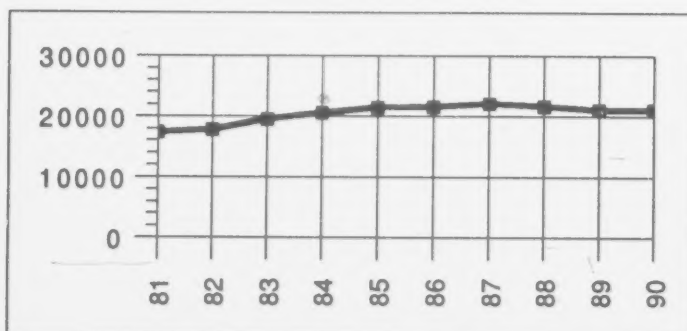
Figure 3

December, 1990

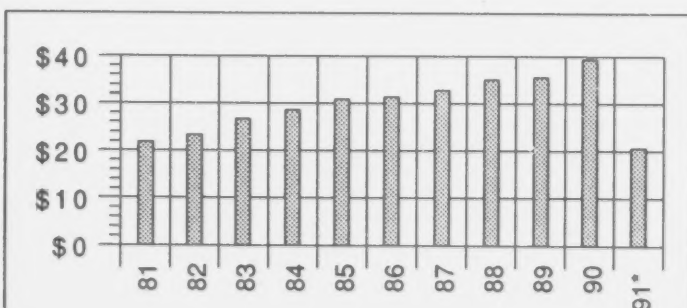


PAGE 3

FS CASES - FISCAL YEAR AVERAGES



FS FISCAL YEAR PAYMENTS (Millions)**



* Year-to-Date
**Coupon Value

FS MONTHLY CASES

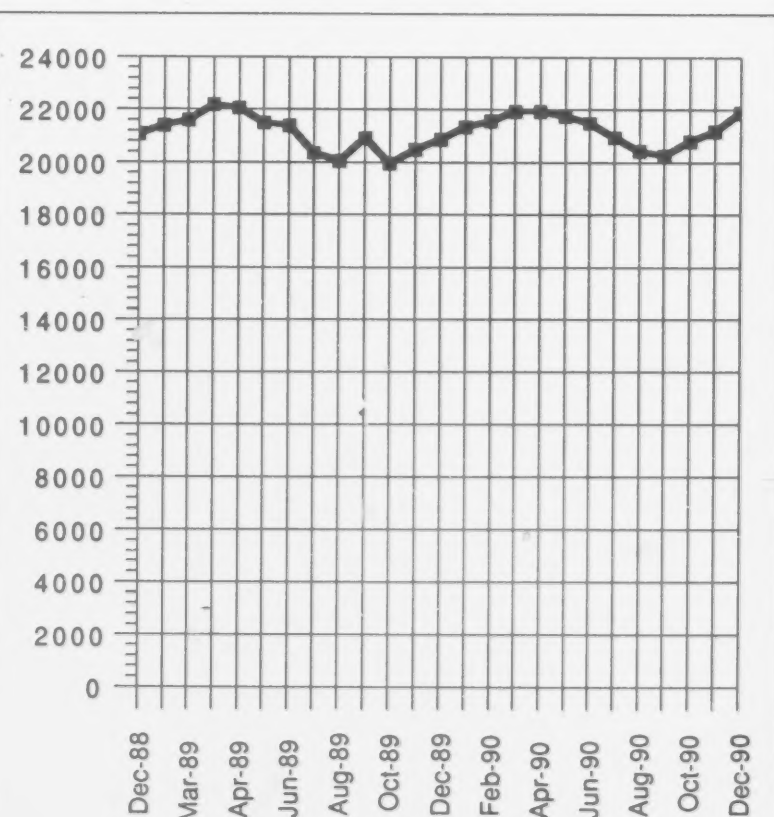
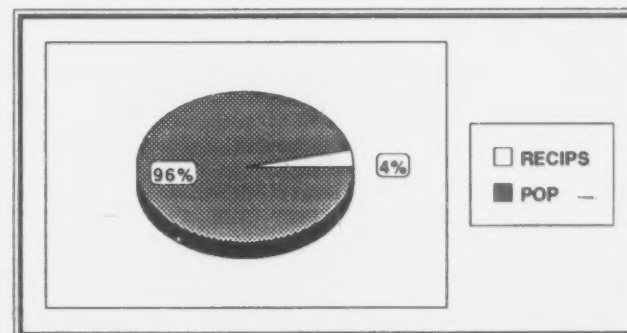
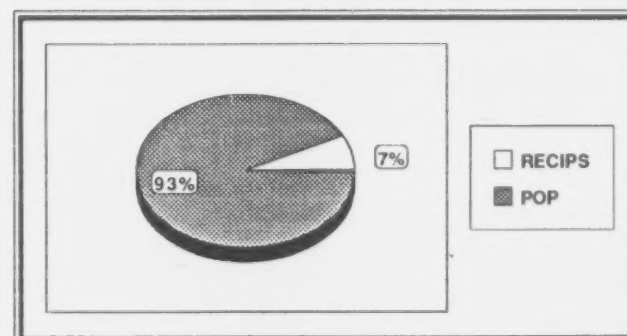


TABLE 1. PERCENT OF POPULATION RECEIVING AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC) AND FOOD STAMPS (FS)
DECEMBER 1990

COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT	COUNTY	POPULATION	AFDC RECIPIENTS	AFDC PERCENT	FOOD STAMP RECIPIENTS	FOOD STAMP PERCENT
Beaverhead	8,424	257	3.05%	584	6.93%	Sanders	8,669	301	3.47%	626	7.22%
Big Horn	11,337	1,142	10.07%	3,007	26.52%	Sheridan	4,732	33	0.70%	130	2.75%
Blaine	6,728	503	7.48%	852	12.66%	Silver Bow	33,941	1,679	4.95%	3,069	9.04%
Broadwater	3,318	60	1.81%	126	3.80%	Stillwater	6,536	105	1.61%	305	4.67%
Carbon	8,080	162	2.00%	425	5.26%	Sweet Grass	3,154	22	0.70%	120	3.80%
Carter	1,503	12	0.80%	57	3.79%	Teton	6,271	68	1.08%	206	3.28%
Cascade	77,691	3,080	3.96%	5,761	7.42%	Toole	5,046	60	1.19%	196	3.88%
Chouteau	5,452	79	1.45%	239	4.38%	Treasure	874	15	1.72%	39	4.46%
Custer	11,697	411	3.51%	857	7.33%	Valley	8,239	300	3.64%	615	7.46%
Daniels	2,266	6	0.26%	44	1.94%	Wheatland	2,246	13	0.58%	104	4.63%
Dawson	9,505	277	2.91%	555	5.84%	Wibaux	1,191	9	0.76%	67	5.63%
Deer Lodge	10,278	510	4.96%	989	9.62%	Yellowstone	113,419	3,741	3.30%	7,034	6.20%
Fallon	3,103	41	1.32%	124	4.00%	State Total	799,065	29,038	3.63%	58,880	7.37%
Fergus	12,083	117	0.97%	404	3.34%						
Flathead	59,218	1,964	3.32%	4,288	7.24%						
Gallatin	50,463	803	1.59%	1,956	3.88%						
Garfield	1,589	13	0.82%	29	1.83%						
Glacier	12,121	1,465	12.09%	2,860	23.60%						
Golden Valley	912	8	0.88%	41	4.50%						
Granite	2,548	71	2.79%	177	6.95%						
Hill	17,654	1,061	6.01%	2,101	11.90%						
Jefferson	7,939	113	1.42%	302	3.80%						
Judith Basin	2,282	21	0.92%	78	3.42%						
Lake	21,041	1,350	6.42%	1,864	8.86%						
Lewis & Clark	47,495	1,483	3.12%	3,029	6.38%						
Liberty	2,295	4	0.17%	26	1.13%						
Lincoln	17,481	717	4.10%	1,529	8.75%						
Madison	5,989	100	1.67%	247	4.12%						
McCone	2,276	31	1.36%	53	2.33%						
Meagher	1,819	26	1.43%	103	5.66%						
Mineral	3,315	162	4.89%	306	9.23%						
Missoula	78,687	2,945	3.74%	5,368	6.82%						
Musselshell	4,106	86	2.09%	261	6.36%						
Park	14,614	389	2.66%	877	6.00%						
Petroleum	519	4	0.77%	3	0.58%						
Phillips	5,163	108	2.09%	312	6.04%						
Pondera	6,433	212	3.30%	577	8.97%						
Powder River	2,090	14	0.67%	41	1.96%						
Powell	6,620	150	2.27%	315	4.76%						
Prairie	1,383	8	0.58%	28	2.02%						
Ravalli	25,010	695	2.78%	1,570	6.28%						
Richland	10,716	248	2.31%	607	5.66%						
Roosevelt	10,999	1,035	9.41%	1,800	16.37%						
Rosebud	10,505	749	7.13%	1,597	15.20%						



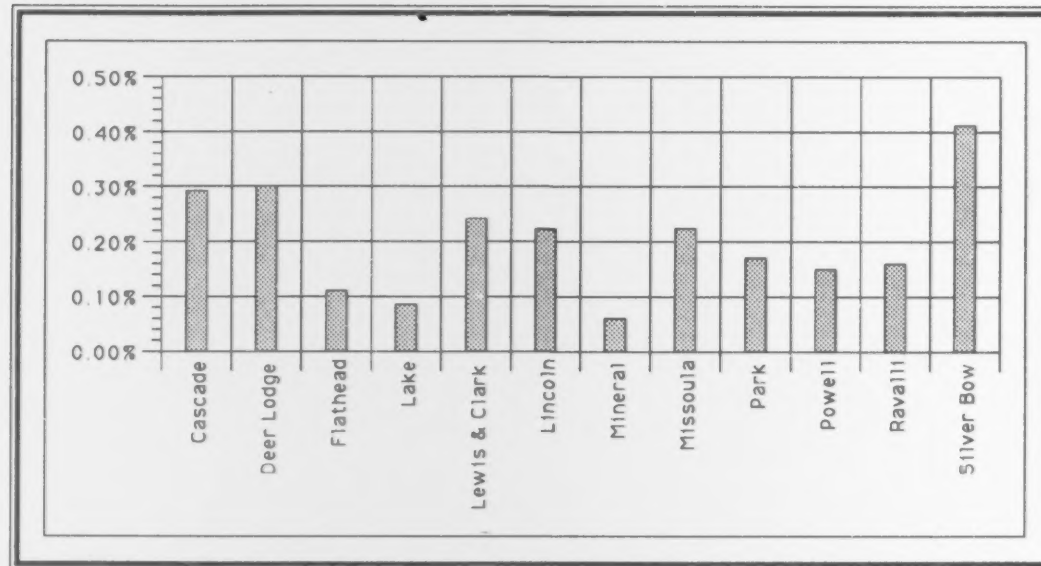
AFDC
RECIPIENTS
VERSUS
STATE
POPULATION



FOOD STAMP
RECIPIENTS
VERSUS
STATE
POPULATION

TABLE 2. PERCENT OF POPULATION
RECEIVING GENERAL RELIEF (GR) FOR
STATE ASSUMED COUNTIES
DECEMBER 1990

	Population	GR Recips	GR Percent
Cascade	77,691	227	0.29%
Deer Lodge	10,278	31	0.30%
Flathead	59,218	66	0.11%
Lake	21,041	18	0.09%
Lewis & Clark	47,495	115	0.24%
Lincoln	17,481	39	0.22%
Mineral	3,315	2	0.06%
Missoula	78,687	176	0.22%
Park	14,614	25	0.17%
Powell	6,620	10	0.15%
Ravalli	25,010	40	0.16%
Silver Bow	33,941	140	0.41%
State Total	395,391	889	0.22%



STATE ASSUMED COUNTIES
FISCAL YEAR TO DATE EXPENDITURES
FOR BURIALS AND TEMPORARY RELIEF
FOR FY91 AS OF
DECEMBER 1990

	Burials	Temp Relief
Cascade	\$16,033	
Deer Lodge	\$2,200	
Flathead	\$7,127	
Lake	\$1,271	
Lewis & Clark	\$8,275	\$10,720*
Lincoln	\$2,411	
Mineral	\$910	
Missoula	\$12,505	\$4,980*
Park	\$3,075	
Powell	\$421	
Ravalli	\$2,420	
Silver Bow	\$11,358	
State Total	\$68,005	\$15,700

* Lewis & Clark is for God's Love
Missoula is for Poverello

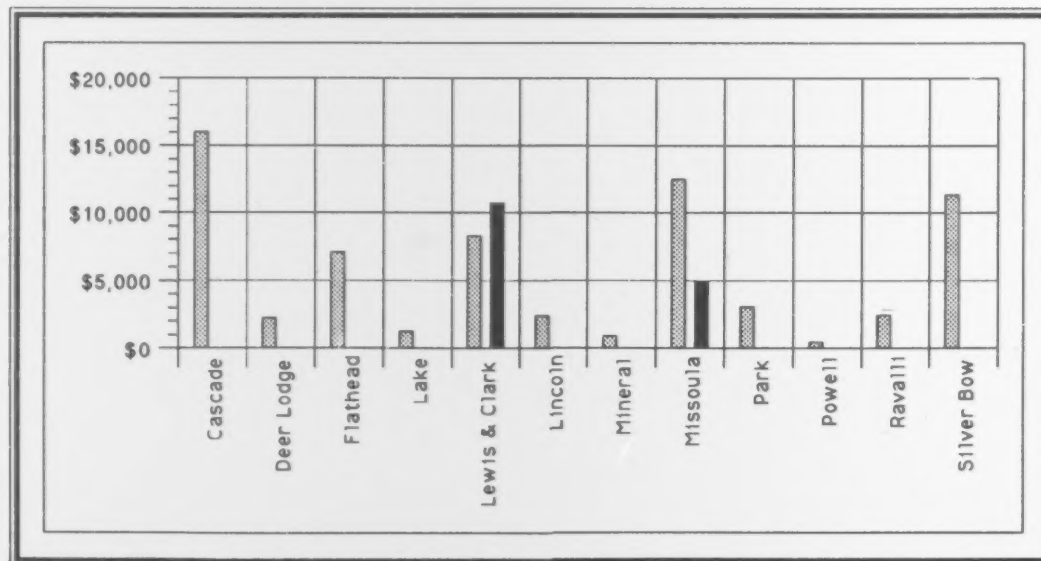


TABLE 3. Summary of Public Assistance and Medical Care
DECEMBER
1990

	DECEMBER 1990	NOVEMBER 1990	DECEMBER 1989	PERCENT OF 11/90	CHANGE FROM 12/89
OBLIGATIONS INCURRED					
All Public Assistance	\$26,481,270	\$23,489,083	\$19,474,574	12.7%	36.0%
AFDC	\$3,377,375	\$3,226,816	\$3,178,933	4.7%	6.2%
Regular AFDC	\$2,961,338	\$2,867,838	\$2,799,905	3.3%	5.8%
AFDC Unemployed Parent	\$416,037	\$358,978	\$379,028	15.9%	9.8%
Medicaid**	\$18,681,601	\$15,980,672	\$12,316,731	16.9%	51.7%
Food Stamps***	\$3,773,868	\$3,648,638	\$3,388,934	3.4%	11.4%
General Relief*					
Medical	\$427,709	\$467,916	\$284,041	-8.6%	50.6%
Financial	\$196,909	\$149,344	\$292,792	31.8%	-32.7%
Temporary Relief*	\$7,800	\$5,240	\$780	48.9%	900.0%
Burials*	\$16,008	\$10,457	\$12,363	53.1%	29.5%
NUMBER OF CASES					
AFDC	9,850	9,444	9,490	4.3%	3.8%
Regular AFDC	8,925	8,633	8,627	3.4%	3.5%
AFDC Unemployed Parent	925	811	863	14.1%	7.2%
Medicaid	31,394	29,262	24,496	7.3%	28.2%
Food Stamps	21,897	21,192	20,861	3.3%	5.0%
General Relief-Financial*	772	661	1,364	16.8%	-43.4%
AVERAGE PAYMENTS					
AFDC	\$342.88	\$341.68	\$334.98	0.4%	2.4%
Regular AFDC	\$331.80	\$332.19	\$324.55	-0.1%	2.2%
AFDC Unemployed Parent	\$449.77	\$442.64	\$439.20	1.6%	2.4%
Medicaid	\$595.07	\$546.12	\$502.81	9.0%	18.3%
Food Stamps	\$172.35	\$172.17	\$162.45	0.1%	6.1%
General Relief-Financial*	\$255.06	\$225.94	\$214.66	12.9%	18.8%
YEAR-TO-DATE PAYMENTS					
AFDC	\$19,559,978	\$16,182,603	\$18,457,627	20.9%	6.0%
Regular AFDC	\$17,285,182	\$14,323,844	\$16,291,639	20.7%	6.1%
AFDC Unemployed Parent	\$2,274,796	\$1,858,759	\$2,165,988	22.4%	5.0%
Medicaid	\$97,356,822	\$78,675,221	\$79,011,672	23.7%	23.2%
Food Stamps***	\$20,645,554	\$16,871,686	\$18,270,598	22.4%	13.0%
General Relief*					
Medical	\$2,671,527	\$2,243,818	\$2,497,089	19.1%	7.0%
Financial	\$953,052	\$756,144	\$1,859,154	26.0%	-48.7%

*Burials, Temporary Relief, and General Relief figures are for State Administered counties only.

**November 1990 and December 1989 Medicaid payments are based on 4 weekly payrolls. December 1990 figures are based on 5 weekly payrolls.

***Coupon Value

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1990

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	87	96	161	\$28,560.00	80	82	142	\$25,789.00	7	14	19	\$2,771.00
BIG HORN.....	416	357	785	\$124,940.00	406	337	750	\$120,375.00	10	20	35	\$4,565.00
BLAINE.....	189	177	326	\$57,687.00	181	162	304	\$54,026.00	8	15	22	\$3,661.00
BROADWATER.....	23	22	38	\$5,885.00	21	18	30	\$4,847.00	2	4	8	\$1,038.00
CARBON.....	52	53	109	\$15,934.00	47	45	87	\$13,958.00	5	8	22	\$1,976.00
CARTER.....	5	4	8	\$1,868.00	5	4	8	\$1,868.00	0	0	0	\$.00
CASCADE.....	1,037	1,101	1,979	\$355,273.00	935	907	1,713	\$312,200.00	102	194	266	\$43,073.00
CHOUTEAU.....	25	28	51	\$7,883.00	22	22	44	\$6,692.00	3	6	7	\$1,191.00
CUSTER.....	140	157	254	\$45,509.00	124	127	215	\$39,678.00	16	30	39	\$5,831.00
DANIELS.....	3	3	3	\$885.00	3	3	3	\$885.00	0	0	0	\$.00
DAWSON.....	92	115	162	\$33,356.00	69	74	128	\$23,916.00	23	41	34	\$9,440.00
DEER LODGE.....	179	199	311	\$59,059.00	150	145	249	\$47,005.00	29	54	62	\$12,054.00
FALLON.....	14	15	26	\$4,862.00	13	13	22	\$4,268.00	1	2	4	\$594.00
FERGUS.....	40	43	74	\$13,874.00	36	35	67	\$11,828.00	4	8	7	\$2,046.00
FLATHEAD.....	662	705	1,259	\$231,499.00	589	564	1,081	\$199,823.00	73	141	178	\$31,676.00
GALLATIN.....	288	300	503	\$96,262.00	278	280	477	\$90,469.00	10	20	26	\$5,793.00
GARFIELD.....	5	5	8	\$1,422.00	5	5	8	\$1,422.00	0	0	0	\$.00
GLACIER.....	498	457	1,008	\$159,340.00	476	416	936	\$149,432.00	22	41	72	\$9,908.00
GOLDEN VALLEY..	3	2	6	\$727.00	3	2	6	\$727.00	0	0	0	\$.00
GRANITE.....	24	28	43	\$7,831.00	20	20	36	\$6,127.00	4	8	7	\$1,704.00
HILL.....	360	347	714	\$123,717.00	335	299	648	\$112,685.00	25	48	66	\$11,032.00
JEFFERSON.....	40	39	74	\$12,367.00	37	34	65	\$11,142.00	3	5	9	\$1,225.00
JUDITH BASIN...	7	8	13	\$2,520.00	6	6	11	\$2,085.00	1	2	2	\$435.00
LAKE.....	434	467	883	\$154,605.00	383	367	752	\$132,642.00	51	100	131	\$21,963.00
LEWIS & CLARK..	537	559	924	\$174,969.00	501	494	841	\$159,786.00	36	65	83	\$15,183.00
LIBERTY.....	2	1	3	\$448.00	2	1	3	\$448.00	0	0	0	\$.00
LINCOLN.....	230	271	446	\$81,784.00	186	185	341	\$61,842.00	44	86	105	\$19,942.00
MADISON.....	32	34	66	\$9,262.00	28	26	53	\$8,081.00	4	8	13	\$1,181.00
MCCONE.....	9	11	20	\$2,917.00	6	5	10	\$1,612.00	3	6	10	\$1,305.00
MEAGHER.....	8	9	17	\$2,754.00	8	9	17	\$2,754.00	0	0	0	\$.00
MINERAL.....	49	58	104	\$18,777.00	41	43	83	\$15,481.00	8	15	21	\$3,296.00
MISSOULA.....	984	1,074	1,871	\$377,861.00	891	893	1,644	\$328,080.00	93	181	227	\$49,781.00
MUSSELSHELL....	25	26	60	\$8,521.00	23	22	56	\$7,681.00	2	4	4	\$840.00
PARK.....	130	148	241	\$42,937.00	114	116	201	\$37,010.00	16	32	40	\$5,927.00
PETROLEUM.....	2	2	2	\$849.00	2	2	2	\$849.00	0	0	0	\$.00
PHILLIPS.....	40	40	68	\$12,688.00	38	37	66	\$12,065.00	2	3	2	\$623.00
PONDERA.....	75	65	147	\$24,633.00	70	58	133	\$21,800.00	5	7	14	\$2,833.00
POWDER RIVER...	5	7	7	\$1,680.00	3	3	3	\$790.00	2	4	4	\$890.00
POWELL.....	49	45	105	\$17,205.00	47	41	98	\$16,092.00	2	4	7	\$1,113.00
PRAIRIE.....	3	3	5	\$896.00	2	1	2	\$377.00	1	2	3	\$519.00
RAVALLI.....	228	246	449	\$80,783.00	201	195	373	\$67,979.00	27	51	76	\$12,804.00
RICHLAND.....	84	91	157	\$28,096.00	78	79	144	\$25,345.00	6	12	13	\$2,751.00
ROOSEVELT.....	360	327	708	\$116,901.00	351	309	674	\$111,984.00	9	18	34	\$4,917.00
ROSEBUD.....	246	228	521	\$81,232.00	224	186	436	\$70,140.00	22	42	85	\$11,092.00

TABLE 4. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY
UNEMPLOYED PARENT AND REGULAR CASES

DECEMBER, 1990

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	102	114	187	\$34,142.00	83	78	149	\$26,098.00	19	36	38	\$8,044.00
SHERIDAN.....	12	13	20	\$3,704.00	11	11	18	\$3,259.00	1	2	2	\$445.00
SILVER BOW....	551	639	1,040	\$189,455.00	444	434	785	\$144,034.00	107	205	255	\$45,421.00
STILLWATER....	37	39	66	\$11,987.00	35	35	60	\$11,309.00	2	4	6	\$678.00
SWEET GRASS....	7	6	16	\$2,498.00	7	6	16	\$2,498.00	0	0	0	\$0.00
TETON.....	24	24	44	\$7,762.00	23	22	38	\$7,018.00	1	2	6	\$744.00
TOOLE.....	24	22	38	\$6,861.00	23	20	35	\$6,348.00	1	2	3	\$513.00
TREASURE.....	5	5	10	\$1,801.00	5	5	10	\$1,801.00	0	0	0	\$0.00
VALLEY.....	100	103	197	\$33,956.50	92	87	175	\$30,496.50	8	16	22	\$3,460.00
WHEATLAND.....	7	7	6	\$1,966.00	7	7	6	\$1,966.00	0	0	0	\$0.00
WIBAUX.....	4	4	5	\$1,255.00	4	4	5	\$1,255.00	0	0	0	\$0.00
YELLOWSTONE....	1,256	1,326	2,415	\$450,929.00	1,151	1,121	2,148	\$401,170.00	105	205	267	\$49,759.00
STATE TOTAL....	9,850	10,275	18,763	\$3,377,374.50	8,925	8,502	16,407	\$2,961,337.50	925	1,773	2,356	\$416,037.00

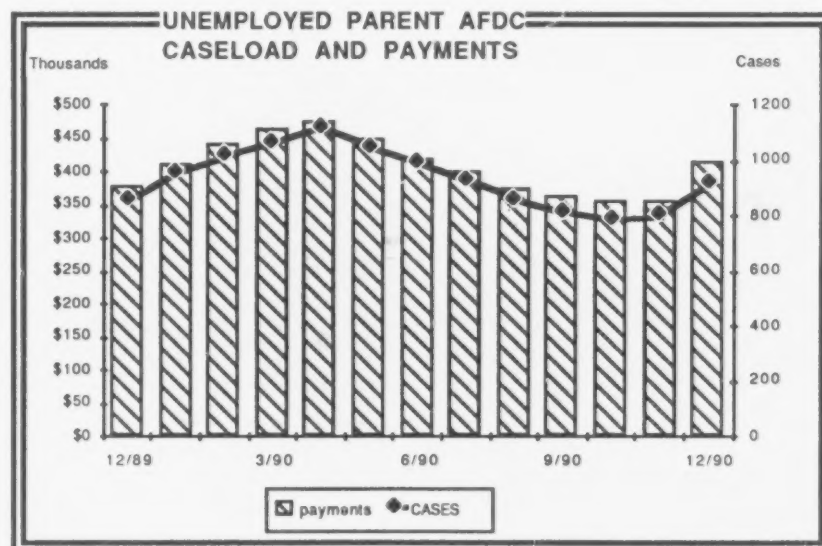
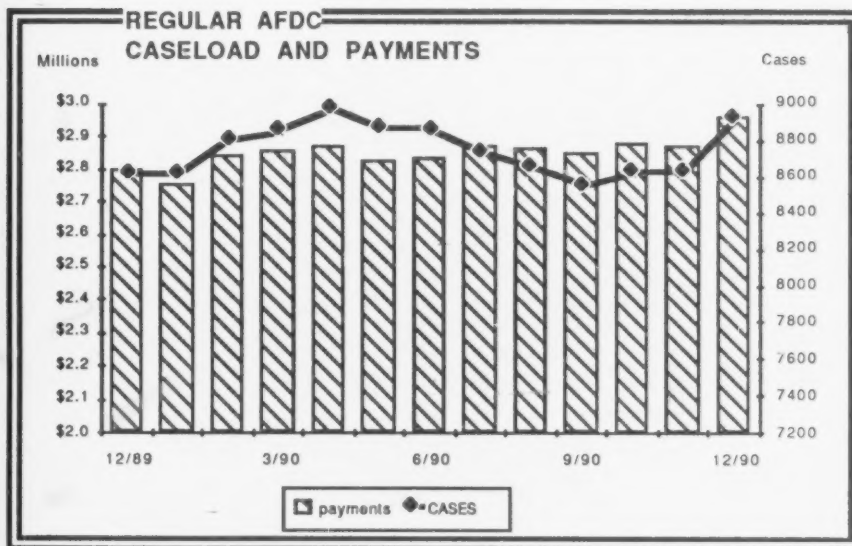


TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1990

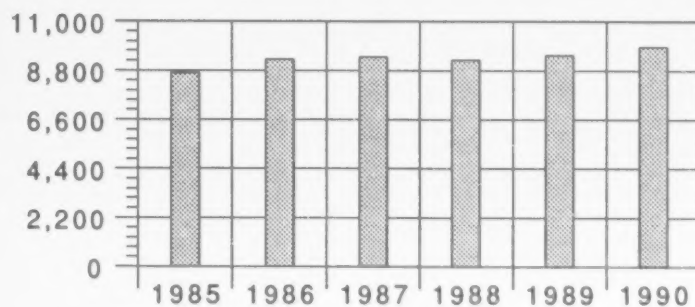
COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	87	257	28,560.00	328.28	88	350.89	77	335.45
BIG HORN.....	416	1,142	124,940.00	300.34	380	302.39	281	289.74
BLAINE.....	189	503	57,687.00	305.22	203	305.20	199	311.74
BROADWATER.....	23	60	5,885.00	255.87	23	286.61	33	338.39
CARBON.....	52	162	15,934.00	306.42	50	310.42	56	320.84
CARTER.....	5	12	1,868.00	373.60	4	385.50	4	291.50
CASCADE.....	1,037	3,080	355,273.00	342.60	922	332.47	982	324.73
CHOUTEAU.....	25	79	7,883.00	315.32	25	321.48	28	339.61
CUSTER.....	140	411	45,509.00	325.06	130	307.68	146	320.50
DANIELS.....	3	6	885.00	295.00	4	343.25	3	297.67
DAWSON.....	92	277	33,356.00	362.57	76	334.45	54	327.69
DEER LODGE.....	179	510	59,059.00	329.94	184	322.63	232	344.16
FALLON.....	14	41	4,862.00	347.29	16	321.06	15	275.00
FERGUS.....	40	117	13,874.00	346.85	48	301.08	70	321.34
FLATHEAD.....	662	1,964	231,499.00	349.70	596	343.99	563	339.89
GALLATIN.....	288	803	96,262.00	334.24	305	325.79	201	310.82
GARFIELD.....	5	13	1,422.00	284.40	7	314.29	5	308.40
GLACIER.....	498	1,465	159,340.00	319.96	469	321.01	446	289.79
GOLDEN VALLEY..	3	8	727.00	242.33	2	290.50	2	390.00
GRANITE.....	24	71	7,831.00	326.29	20	319.85	33	326.03
HILL.....	360	1,061	123,717.00	343.66	350	339.27	230	337.37
JEFFERSON.....	40	113	12,367.00	309.18	50	336.72	52	314.23
JUDITH BASIN...	7	21	2,520.00	360.00	7	310.29	3	372.00
LAKE.....	434	1,350	154,605.00	356.23	378	379.31	367	339.17
LEWIS & CLARK..	537	1,483	174,969.00	325.83	501	331.04	480	329.24
LIBERTY.....	2	4	448.00	224.00	3	146.33	5	296.00
LINCOLN.....	230	717	81,784.00	355.58	226	335.58	262	341.82
MADISON.....	32	100	9,262.00	289.44	27	301.26	20	352.30
MCCONE.....	9	31	2,917.00	324.11	11	287.18	4	172.50
MEAGHER.....	8	26	2,754.00	344.25	8	304.88	16	237.13
MINERAL.....	49	162	18,777.00	383.20	39	360.08	43	324.14
MISSOULA.....	984	2,945	377,861.00	384.01	1,032	343.01	822	348.76
MUSSELSHELL....	25	86	8,521.00	340.84	24	323.50	27	308.07
PARK.....	130	389	42,937.00	330.28	137	344.32	122	321.30
PETROLEUM.....	2	4	849.00	424.50	1	286.00	1	282.00
PHILLIPS.....	40	108	12,688.00	317.20	49	286.98	48	293.23
PONDERA.....	75	212	24,633.00	328.44	86	314.50	89	298.46
POWDER RIVER...	5	14	1,680.00	336.00	6	421.00	4	216.25
POWELL.....	49	150	17,205.00	351.12	46	344.65	84	316.43
PRAIRIE.....	3	8	896.00	298.67	4	294.50	2	331.50
RAVALLI.....	228	695	80,783.00	354.31	238	353.75	191	357.76
RICHLAND.....	84	248	28,096.00	334.48	101	336.11	84	321.13
ROOSEVELT.....	360	1,035	116,901.00	324.73	337	325.88	260	336.23
ROSEBUD.....	246	749	81,232.00	330.21	232	322.72	183	274.93

TABLE 5. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1990

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS.....	102	301	34,142.00	334.73	88	374.77	85	334.45
SHERIDAN.....	12	33	3,704.00	308.67	16	313.75	14	258.93
SILVER BOW....	551	1,679	189,455.00	343.84	538	343.01	659	334.24
STILLWATER....	37	105	11,987.00	323.97	36	345.14	28	315.00
SWEET GRASS....	7	22	2,498.00	356.86	13	295.62	9	349.56
TETON.....	24	68	7,762.00	323.42	20	309.35	32	320.44
TOOLE.....	24	60	6,861.00	285.88	28	307.32	27	322.63
TREASURE.....	5	15	1,801.00	360.20	4	214.00	3	250.33
VALLEY.....	100	300	33,956.50	339.57	104	300.20	84	328.08
WHEATLAND.....	7	13	1,966.00	280.86	12	291.00	12	276.33
WIBAUX.....	4	9	1,255.00	313.75	9	273.89	10	219.10
YELLOWSTONE....	1,256	3,741	450,929.00	359.02	1,177	346.41	888	338.41
STATE TOTAL....	9,850	29,038	3,377,374.50	342.88	9,490	334.98	8,680	327.64

Monthly Cases for December



Average Payment per Case for December

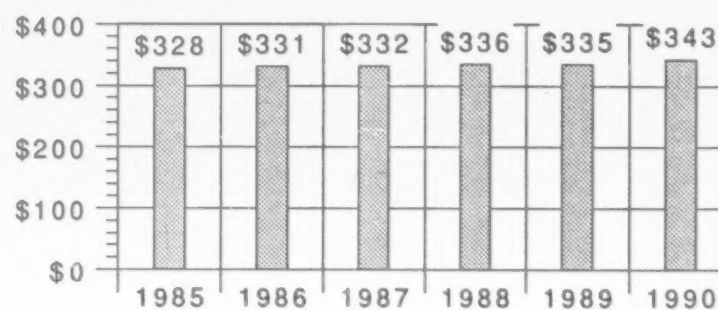


TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE
SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	381	\$186,104.57	328	\$157,470.70	264	\$136,691.98
BIG HORN.....	359	\$250,223.55	264	\$132,257.99	248	\$89,156.25
BLAINE.....	317	\$221,018.96	277	\$174,069.93	235	\$90,614.75
BROADWATER.....	90	\$59,907.07	88	\$49,111.63	87	\$36,128.33
CARBON.....	278	\$210,296.60	246	\$117,071.48	214	\$84,107.79
CARTER.....	28	\$18,004.28	29	\$20,169.89	27	\$13,685.54
CASCADE.....	3,534	\$1,644,979.47	2,623	\$1,254,220.03	2,753	\$938,883.10
CHOUTEAU.....	148	\$96,091.54	114	\$74,702.03	84	\$47,045.39
CUSTER.....	622	\$356,424.22	444	\$237,948.03	443	\$156,925.40
DANIELS.....	35	\$29,746.47	22	\$21,927.00	33	\$17,497.77
DAWSON.....	425	\$240,447.16	251	\$106,877.66	227	\$86,346.51
DEER LODGE.....	632	\$255,606.81	541	\$237,439.35	607	\$160,760.90
FALLON.....	65	\$57,498.88	65	\$38,205.33	47	\$26,388.66
FERGUS.....	458	\$283,019.47	374	\$198,656.72	428	\$136,345.33
FLATHEAD.....	2,376	\$1,008,572.38	1,700	\$653,207.36	1,491	\$525,818.59
GALLATIN.....	1,000	\$463,375.43	803	\$353,946.02	648	\$259,692.69
GARFIELD.....	18	\$11,366.60	25	\$12,203.85	16	\$9,669.65
GLACIER.....	392	\$255,061.71	289	\$208,905.48	329	\$270,632.97
GOLDEN VALLEY..	16	\$3,501.76	7	\$1,341.00	4	\$107.10
GRANITE.....	86	\$30,782.15	85	\$65,769.26	79	\$28,668.63
HILL.....	826	\$400,526.21	703	\$248,628.07	522	\$168,511.42
JEFFERSON.....	162	\$77,852.63	140	\$69,319.69	166	\$88,338.73
JUDITH BASIN...	39	\$18,136.05	28	\$4,729.92	20	\$3,313.96
LAKE.....	1,329	\$600,951.96	939	\$401,719.66	921	\$254,681.70
LEWIS & CLARK..	2,018	\$842,413.90	1,527	\$592,616.17	1,349	\$409,055.23
LIBERTY.....	29	\$42,222.85	20	\$13,608.03	24	\$21,728.58
LINCOLN.....	716	\$361,144.90	581	\$240,933.23	618	\$250,530.80
MADISON.....	139	\$100,080.83	127	\$105,418.45	109	\$124,978.81
MCCONE.....	49	\$37,607.22	49	\$31,548.04	39	\$22,820.84
MEAGHER.....	71	\$36,573.30	50	\$40,784.49	62	\$32,739.40
MINERAL.....	130	\$46,860.86	113	\$51,931.58	85	\$43,382.80
MISSOULA.....	3,169	\$1,578,741.04	2,542	\$977,583.05	2,170	\$706,393.71
MUSSELSHELL....	164	\$67,987.64	107	\$59,392.16	91	\$19,494.61
PARK.....	516	\$281,678.82	399	\$176,275.24	370	\$58,903.59
PETROLEUM.....	11	\$4,303.37	4	\$10,161.50	3	\$759.12
PHILLIPS.....	170	\$88,151.78	149	\$69,211.10	162	\$55,233.39
PONDERA.....	173	\$88,935.54	141	\$55,352.86	137	\$64,197.48
POWDER RIVER...	43	\$38,522.56	35	\$27,506.00	32	\$23,388.15
POWELL.....	223	\$113,598.74	181	\$103,352.35	202	\$93,343.49
PRAIRIE.....	41	\$33,284.97	32	\$24,177.25	26	\$17,116.64
RAVALLI.....	923	\$424,211.26	805	\$326,169.43	609	\$205,962.46
RICHLAND.....	435	\$223,932.04	286	\$160,063.32	282	\$97,674.03
ROOSEVELT.....	494	\$430,248.04	435	\$178,623.06	318	\$131,432.44
ROSEBUD.....	229	\$138,656.72	168	\$121,029.74	154	\$74,269.94

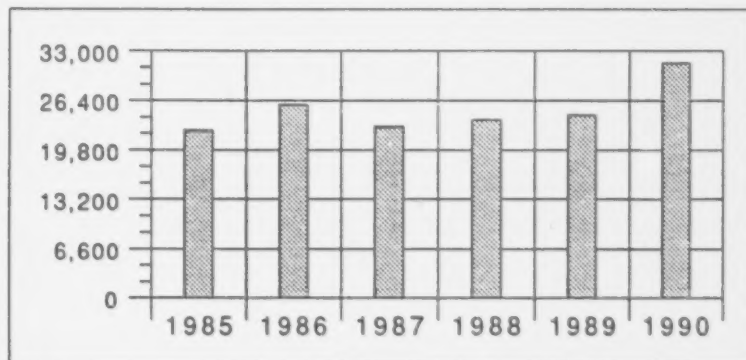
TABLE 6. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

DECEMBER, 1990

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	376	\$223,243.28	300	\$177,198.17	267	\$132,661.69
SHERIDAN.....	120	\$61,695.08	99	\$46,696.89	91	\$36,662.18
SILVER BOW....	1,934	\$868,380.03	1,616	\$768,118.64	1,755	\$637,319.46
STILLWATER....	198	\$128,282.90	162	\$117,764.83	132	\$88,314.20
SWEET GRASS...	79	\$41,674.91	59	\$33,757.41	50	\$30,682.80
TETON.....	158	\$121,015.05	115	\$73,914.56	130	\$65,653.38
TOOLE.....	160	\$133,035.91	131	\$66,919.36	126	\$63,113.74
TREASURE.....	14	\$4,633.03	8	\$4,365.97	6	\$377.40
VALLEY.....	295	\$161,095.26	270	\$133,622.78	245	\$116,880.03
WHEATLAND.....	63	\$34,228.88	44	\$20,008.99	34	\$13,445.91
WIBAUX.....	50	\$40,154.53	46	\$33,715.58	46	\$26,167.41
YELLOWSTONE....	4,290	\$2,062,749.88	3,159	\$1,215,470.49	2,597	\$908,538.77
INSTITUTIONS...	382	\$2,612,404.85	390	\$1,168,692.00	402	\$1,963,561.11
NOCO BREAKDOWN.	544	\$430,354.63	433	\$250,850.58	453	\$365,949.17
STATE TOTAL....	31,394	\$18,681,600.53	24,496	\$12,316,731.38	22,463	\$10,532,745.90

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE TOTAL STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVED BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. DECEMBER 1990 MEDICAID FIGURES ARE BASED ON 5 WEEKLY PAYROLLS.

Monthly Cases for December



Average Payment per Case for December

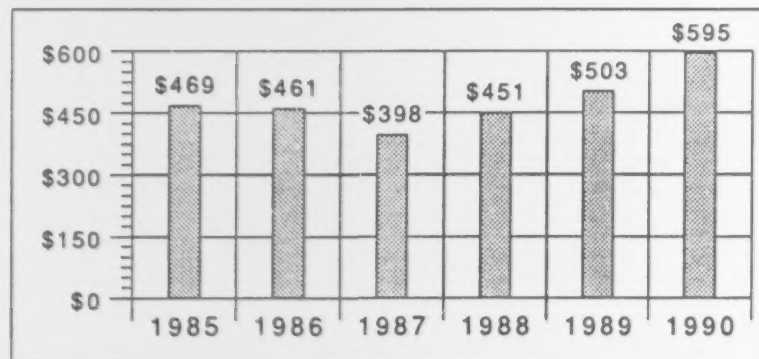


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1990

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		PHYSICIANS		DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		RECIP	AMOUNT	RECIP	AMOUNT		
BEAVERHEAD.....	381	186,104.57	14	51,388.24	100	9,961.18	154	18,754.87	249	21,027.91		
BIG HORN.....	359	250,223.55	28	105,698.02	93	13,420.44	210	32,065.54	108	5,766.82		
BLAINE.....	317	221,018.96	27	92,878.10	49	8,725.43	170	18,621.35	143	8,714.95		
BROADWATER.....	90	59,907.07	7	10,028.64	12	2,302.57	33	5,184.83	58	4,282.91		
CARBON.....	278	210,296.60	11	28,532.70	30	8,801.68	170	19,861.64	176	20,981.45		
CARTER.....	28	18,004.28	1	220.74	3	113.38	8	1,420.30	21	2,098.70		
CASCADE.....	3,534	1,644,979.47	208	480,063.04	647	105,309.81	1,781	149,340.55	2,247	155,529.37		
CHOUTEAU.....	148	96,091.54	7	9,824.12	28	4,575.67	75	3,746.00	84	5,311.68		
CUSTER.....	622	356,424.22	39	84,599.74	87	18,449.80	362	39,503.54	431	33,291.64		
DANIELS.....	35	29,746.47		.00	3	278.97	3	433.26	29	3,429.76		
DAWSON.....	425	240,447.16	21	65,058.34	84	15,676.85	200	14,207.22	328	36,916.15		
DEER LODGE.....	632	255,606.81	23	70,438.22	176	25,073.87	338	19,944.49	403	23,363.75		
FALLON.....	65	57,498.88	4	14,360.51	11	2,610.05	23	5,875.88	21	1,385.80		
FERGUS.....	458	283,019.47	22	37,086.95	98	17,100.96	225	20,160.09	237	13,711.43		
FLATHEAD.....	2,376	1,008,572.38	107	239,143.97	325	48,681.90	1,188	114,097.16	1,367	84,101.82		
GALLATIN.....	1,000	463,375.43	46	71,965.70	124	13,562.22	531	51,039.44	584	49,191.37		
GARFIELD.....	18	11,366.60	2	1,184.00	3	77.94	5	400.60	7	224.23		
GLACIER.....	392	255,061.71	22	75,199.26	50	11,041.16	165	21,271.94	142	11,942.01		
GOLDEN VALLEY..	16	3,501.76	1	509.45	2	30.11	12	2,070.34	6	204.57		
GRANITE.....	86	30,782.15	2	3,897.48	14	492.86	44	3,557.31	18	1,057.84		
HILL.....	826	400,526.21	61	143,586.74	150	34,990.07	442	53,500.18	430	21,657.58		
JEFFERSON.....	162	77,852.63	6	6,156.89	14	4,159.40	68	4,740.91	103	7,941.15		
JUDITH BASIN...	39	18,136.05	2	7,734.36	5	1,353.29	18	1,990.69	21	1,276.62		
LAKE.....	1,329	600,951.96	63	134,903.76	352	69,412.53	784	77,364.15	835	43,108.83		
LEWIS & CLARK..	2,018	842,413.90	107	193,701.16	294	64,308.51	1,109	89,477.60	1,141	64,184.58		
LIBERTY.....	29	42,222.85	2	1,051.49	1	1,564.85	9	1,051.73	20	1,807.58		
LINCOLN.....	716	361,144.90	36	122,263.43	129	18,863.83	380	39,248.17	441	29,271.56		
MADISON.....	139	100,080.83	15	27,907.73	30	1,917.99	70	8,922.37	91	10,953.16		
MCCONE.....	49	37,607.22	6	7,678.91	5	2,581.36	23	665.08	33	2,442.66		
MEAGHER.....	71	36,573.30	7	7,846.74	13	1,113.46	34	3,840.64	29	1,792.56		
MINERAL.....	130	46,860.86	3	1,699.48	32	5,249.67	62	4,665.67	64	4,128.89		
MISSOULA.....	3,169	1,578,741.04	161	529,097.82	618	106,032.62	1,742	165,261.76	1,860	111,790.75		
MUSSELSHELL....	164	67,987.64	4	4,133.72	34	4,031.95	92	6,892.41	104	6,349.80		
PARK.....	516	281,678.82	19	81,422.74	83	14,101.21	220	30,336.87	326	22,578.74		
PETROLEUM.....	11	4,303.37	2	2,853.00	2	280.40	5	264.20	7	848.36		
PHILLIPS.....	170	88,151.78	10	11,967.53	35	3,555.94	79	5,522.62	124	9,458.49		
PONDERA.....	173	88,935.54	12	11,002.36	37	4,665.37	70	4,602.91	114	20,848.91		
POWDER RIVER...	43	38,522.56	1	1,525.17	5	433.60	19	1,275.60	34	2,109.37		
POWELL.....	223	113,598.74	5	9,081.53	14	12,637.34	101	6,585.81	139	13,692.55		
PRAIRIE.....	41	33,284.97	2	2,711.84	4	991.09	14	1,240.46	26	2,484.46		
RAVALLI.....	923	424,211.26	54	106,317.92	150	21,714.25	455	36,017.30	530	31,207.76		
RICHLAND.....	435	223,932.04	13	28,948.11	87	19,396.79	172	14,234.16	265	27,675.27		
ROOSEVELT.....	494	430,248.04	49	127,740.41	187	33,311.47	231	24,846.46	92	5,904.35		
ROSEBUD.....	229	138,656.72	13	38,218.87	44	6,486.99	105	13,825.90	40	2,260.06		

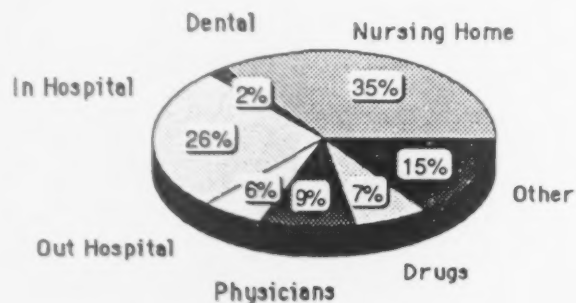
TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

DECEMBER, 1990

COUNTY	TOTAL		RECIP	IN HOSPITAL		RECIP	OUT HOSPITAL		RECIP	PHYSICIANS		RECIP	DRUGS & SUPPLIES	
	RECIP	AMOUNT		AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT				
SANDERS.....	376	223,243.28	26	84,591.29	73	9,196.82	214	21,603.23	146	9,247.50				
SHERIDAN.....	120	61,695.08	8	11,784.20	16	834.26	42	3,777.89	83	4,550.27				
SILVER BOW....	1,934	868,380.03	67	152,181.64	259	43,931.65	1,002	97,443.11	1,183	69,846.04				
STILLWATER....	198	128,282.90	5	12,524.90	24	1,667.96	78	4,731.53	136	11,293.66				
SWEET GRASS....	79	41,674.91	8	6,337.34	14	859.20	35	5,068.32	53	2,846.10				
TETON.....	158	121,015.05	4	21,595.18	17	1,274.62	62	4,170.70	115	10,701.10				
TOOLE.....	160	133,035.91	7	35,120.38	40	5,938.97	72	12,893.86	112	7,855.69				
TREASURE.....	14	4,633.03	1	2,404.04	6	505.99	8	863.27	2	62.12				
VALLEY.....	295	161,095.26	13	48,745.44	60	12,964.92	150	13,942.22	161	9,102.31				
WHEATLAND.....	63	34,228.88	4	3,868.13	25	1,901.45	26	2,529.38	37	2,067.87				
WIBAUX.....	50	40,154.53	2	1,811.90	3	1,109.11	15	952.76	39	3,594.90				
YELLOWSTONE....	4,290	2,062,749.88	211	581,992.73	747	133,056.80	2,539	233,422.65	2,120	147,939.91				
INSTITUTIONS...	382	2,612,404.85		.00		.00		.00		.00				
NOCO BREAKDOWN.	544	430,354.63	69	278,699.90	102	25,768.06	326	43,459.86	98	4,942.86				
STATE TOTAL....	31,394	18,681,600.53	1,653	4,293,286.00	5,618	973,227.70	16,444	1,582,788.78	17,770	1,212,358.53				

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE. CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. TOTAL SHOWN INCLUDES -\$3,630.35 FOR HISTORY ADJUSTMENTS.

Fiscal Year to Date Costs through December, 1990



Costs through Dec, 1989 and Dec, 1990 (Millions)

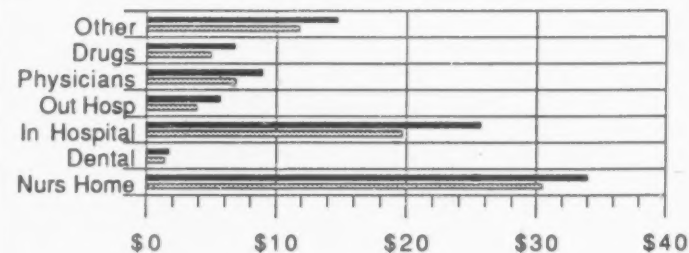


TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1990

COUNTY	NURSING HOME RECIP	AMOUNT	OTHER PRACT. RECIP	AMOUNT	LAB, X-RAY, RAD. RECIP	AMOUNT	DENTAL RECIP	AMOUNT	MISCELLANEOUS RECIP	AMOUNT
BEAVERHEAD.....	56	61,850.52	30	2,418.91	1	104.61	47	3,937.93	48	16,660.40
BIG HORN.....	44	60,535.66	24	2,428.22	4	37.23	33	3,297.54	57	26,974.08
BLAINE.....	42	57,280.06	34	3,087.71	5	93.16	12	689.62	54	30,928.58
BROADWATER.....	17	24,727.77	3	346.03		.00	16	2,193.79	14	10,840.53
CARBON.....	60	79,627.30	13	974.07	7	357.88	26	5,223.30	58	45,936.58
CARTER.....	10	13,876.58	1	69.04		.00	2	124.96	1	80.58
CASCADE.....	371	444,840.57	291	25,376.43	18	573.47	339	35,103.47	588	248,842.76
CHOUTEAU.....	47	68,960.82	16	974.86		.00	19	1,652.65	10	1,045.74
CUSTER.....	113	129,048.79	43	2,284.69	2	75.34	29	2,181.58	142	46,989.10
DANIELS.....	20	24,999.28	4	231.36	1	359.32		.00	1	14.52
DAWSON.....	62	88,814.39	23	1,983.96		.00	42	2,749.34	58	15,040.91
DEER LODGE.....	54	60,427.20	70	6,330.04	12	209.23	82	10,665.00	59	39,155.01
FALLON.....	20	24,652.25	4	215.33	1	3.00	4	139.65	11	8,256.41
FERGUS.....	113	165,429.48	34	2,337.65	4	87.32	53	7,239.95	59	19,865.64
FLATHEAD.....	278	332,277.35	254	18,740.43	38	1,443.49	364	34,015.10	404	136,071.16
GALLATIN.....	133	161,326.26	137	18,979.06	46	1,505.67	107	10,021.38	148	85,784.33
GARFIELD.....	7	8,929.97	2	177.33		.00	1	38.67	4	333.86
GLACIER.....	36	44,599.98	39	3,234.76	4	81.25	20	1,963.76	112	85,727.59
GOLDEN VALLEY..		.00	1	18.78		.00		.00	3	728.73
GRANITE.....	13	18,832.24	4	219.70	4	173.63	7	573.35	10	1,977.74
HILL.....	62	86,613.99	78	6,660.23	3	136.85	125	11,671.30	129	41,709.27
JEFFERSON.....	40	45,714.01	13	901.84		.00	25	979.71	16	7,258.72
JUDITH BASIN...	2	3,306.00	1	59.82	1	57.84	4	524.11	4	1,833.32
LAKE.....	127	171,988.18	101	6,461.26	32	971.76	108	12,025.15	134	84,716.34
LEWIS & CLARK..	141	172,369.23	267	28,757.11	19	705.49	349	32,056.78	341	196,853.44
LIBERTY.....	13	17,543.78		.00		.00		.00	5	19,203.42
LINCOLN.....	89	111,505.49	59	5,380.84	13	383.75	70	7,072.55	119	27,155.28
MADISON.....	31	40,557.29	10	447.78		.00	9	1,174.07	21	8,200.44
MCCONE.....	21	28,081.80	5	410.81		.00	2	122.09	9	787.23
MEAGHER.....	13	19,946.87	5	328.95	1	40.21	8	258.62	12	1,405.25
MINERAL.....	17	26,396.47	12	1,117.04	1	42.75	21	1,907.27	19	1,653.62
MISSOULA.....	189	238,624.82	305	33,551.63	304	7,131.48	403	32,018.78	552	355,231.38
MUSSELSHELL....	24	34,818.48	6	409.71	2	44.89	11	743.34	21	10,563.34
PARK.....	78	78,998.04	60	7,430.59	6	144.40	66	6,783.69	105	39,882.54
PETROLEUM.....		.00		.00	1	19.46		.00	2	37.95
PHILLIPS.....	34	50,057.07	17	953.60	3	67.72	14	1,131.29	15	5,437.52
PONDERA.....	33	39,881.00	13	1,059.56		.00	19	1,438.80	19	5,436.63
POWDER RIVER...	22	31,637.01		.00		.00		.00	7	1,541.81
POWELL.....	50	59,637.32	13	1,472.03	4	102.06	26	3,471.13	13	6,918.97
PRAIRIE.....	14	18,396.81	4	222.44		.00	2	47.71	8	7,190.16
RAVALLI.....	106	144,703.32	71	5,189.23	25	1,324.41	116	8,526.69	190	69,210.38
RICHLAND.....	56	88,239.39	46	3,095.36		.00	44	3,634.09	75	38,708.87
ROOSEVELT.....	60	78,932.73	46	3,496.08	3	89.56	22	2,570.98	79	153,356.00
ROSEBUD.....	37	46,969.10	16	868.64	2	33.41	26	3,030.05	62	26,963.70

TABLE 7 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

DECEMBER, 1990

COUNTY	RECIP	NURSING HOME AMOUNT	RECIP	OTHER PRACT. AMOUNT	RECIP	LAB,X-RAY,RAD. AMOUNT	RECIP	DENTAL AMOUNT	RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	57	79,293.12	15	1,726.56	13	426.41	44	4,249.89	35	12,908.46
SHERIDAN.....	34	38,402.52	16	643.27		.00	8	1,163.31	9	539.36
SILVER BOW.....	238	266,875.18	162	17,589.10	76	1,947.19	262	21,667.74	384	196,898.38
STILLWATER.....	65	89,654.19	12	1,012.59		.00	15	1,620.53	20	5,777.54
SWEET GRASS....	21	21,838.91	3	178.70		.00	6	198.09	8	4,348.25
TETON.....	48	67,602.12	15	1,310.68	1	45.36	12	596.68	33	13,718.61
TOOLE.....	28	33,677.70	8	408.10		.00	13	1,726.93	23	35,414.28
TREASURE.....		476.18	3	298.95	1	14.68		.00	1	7.80
VALLEY.....	60	67,816.01	33	1,729.27		.00	42	3,932.49	13	2,862.60
WHEATLAND.....	13	16,880.31	4	470.18		.00	9	1,623.01	10	4,888.55
WIBAUX.....	21	31,325.90	1	9.00		.00	3	56.46	4	1,294.50
YELLOWSTONE....	403	525,061.61	420	37,367.17	59	2,712.12	589	53,780.34	704	347,416.55
INSTITUTIONS...	382	2,612,404.85		.00		.00		.00		.00
NOCO BREAKDOWN.	2	2,258.40	31	3,715.74	18	589.09	37	1,723.31	101	69,197.41
STATE TOTAL....	4,115	7,359,521.67	2,889	265,162.22	735	22,135.49	3,710	345,338.02	5,086	2,627,782.12

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE TOTAL CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FOR EXAMPLE, IF AN INDIVIDUAL CASE MOVES BETWEEN COUNTIES, IT WOULD BE COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL.

TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1990

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	76	64,338.17	106	63,029.64	1	17.50	131	25,203.31	67	32,360.73
BIG HORN.....	60	65,255.49	86	47,145.23		.00	142	62,224.43	71	75,147.27
BLAINE.....	77	51,760.47	83	54,100.33		.00	101	68,280.78	56	46,197.22
BROADWATER.....	26	22,844.45	27	20,921.27		.00	17	7,548.89	20	8,315.75
CARBON.....	76	89,304.77	63	19,744.55	2	1,582.86	61	28,232.42	76	70,727.07
CARTER.....	14	15,085.48	1	220.74		.00	5	535.75	8	2,030.22
CASCADE.....	491	467,886.04	914	369,064.41	13	3,852.10	1,226	233,222.69	890	537,994.12
CHOUTEAU.....	46	56,619.73	27	4,608.14		.00	45	6,407.91	30	27,860.63
CUSTER.....	126	126,198.29	158	67,814.91	1	1,417.56	179	51,256.15	158	91,049.00
DANIELS.....	24	26,860.14	2	14.90		.00	3	214.07	6	2,339.05
DAWSON.....	84	97,222.25	130	72,014.60		.00	109	14,417.15	102	52,725.61
DEER LODGE.....	72	73,175.15	187	46,946.70	1	1,395.67	231	45,540.93	141	87,382.83
FALLON.....	23	25,965.97	16	1,392.35		.00	14	9,274.96	12	18,213.80
FERGUS.....	210	188,850.19	70	26,173.42		.00	81	12,755.75	97	52,920.44
FLATHEAD.....	392	354,731.89	680	194,813.69	1	14.86	832	171,683.52	471	264,480.28
GALLATIN.....	162	167,922.48	299	95,894.47	1	6,400.29	322	59,043.79	216	131,054.70
GARFIELD.....	10	10,463.71	2	215.67		.00	3	98.12	3	387.87
GLACIER.....	63	57,543.17	87	32,725.87	5	6,295.53	137	45,215.37	100	113,281.77
GOLDEN VALLEY..	1	5.22	5	2,148.16		.00	8	1,066.16	2	282.22
GRANITE.....	21	19,415.93	30	2,721.31		.00	20	1,570.92	15	7,073.99
HILL.....	95	99,208.27	227	115,745.65	3	2,245.86	353	89,184.59	148	92,411.78
JEFFERSON.....	52	52,086.92	29	2,234.39		.00	42	9,737.84	39	13,443.29
JUDITH BASIN...	12	4,221.60	12	5,981.98	1	4.03	9	489.03	5	7,439.41
LAKE.....	169	138,337.18	387	155,805.15		.00	513	129,687.13	260	172,131.98
LEWIS & CLARK..	218	207,265.24	591	205,202.09	1	1,306.56	739	177,821.62	469	224,906.91
LIBERTY.....	10	13,751.38	4	1,507.22		.00	5	19,584.02	10	7,380.23
LINCOLN.....	123	114,784.67	221	72,236.92	1	88.46	205	48,179.95	166	124,185.73
MADISON.....	57	57,466.70	27	15,824.63		.00	29	2,724.33	26	24,065.17
MCCONE.....	18	21,367.43	10	2,673.36	1	1,092.83	10	2,226.66	10	9,564.17
MEAGHER.....	17	15,583.62	16	9,016.05		.00	27	3,137.20	11	8,693.41
MINERAL.....	21	26,602.92	37	5,641.25		.00	51	4,266.25	21	10,062.06
MISSOULA.....	320	297,407.35	938	323,943.75	3	2,892.25	1,159	383,987.70	749	551,100.03
MUSSELSHELL....	42	34,442.02	31	4,820.09		.00	53	11,330.62	38	17,173.66
PARK.....	194	76,779.61	140	57,966.85	1	24.30	131	39,887.79	140	105,886.83
PETROLEUM.....	3	376.53	2	2,469.43		.00	3	827.79	3	629.62
PHILLIPS.....	40	42,215.43	29	5,229.41		.00	48	6,540.67	53	31,173.24
PONDERA.....	61	50,200.56	35	10,272.35	1	14.35	48	7,679.91	28	19,943.86
POWDER RIVER...	25	26,425.15	6	808.34	1	202.27	4	889.73	7	7,993.77
POWELL.....	66	73,765.66	37	7,501.42	2	130.34	75	8,899.09	43	22,908.64
PRAIRIE.....	17	17,040.18	7	1,213.38		.00	8	10,213.13	9	4,751.30
RAVALLI.....	168	176,863.63	238	71,541.54		.00	310	54,639.12	207	118,309.00
RICHLAND.....	93	116,854.42	132	39,287.32		.00	141	14,412.64	69	52,536.15
ROOSEVELT.....	71	76,016.11	132	51,934.94		.00	204	75,302.24	87	223,739.65
ROSEBUD.....	50	48,381.11	66	25,974.73	1	426.25	79	67,223.89	33	7,516.83-

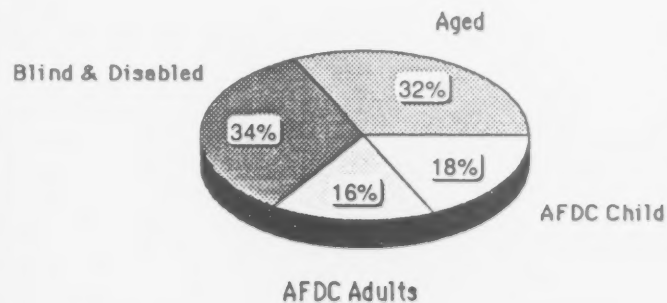
TABLE 8 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND
AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

DECEMBER, 1990

COUNTY	RECIP	AGED AMOUNT	RECIP	AFDC ADULTS AMOUNT	RECIP	BLIND AMOUNT	RECIP	CHILD ^M AMOUNT	RECIP	DISABLED AMOUNT
SANDERS.....	75	72,972.57	111	33,077.89	1	12.46	111	25,011.93	78	92,151.18
SHERIDAN.....	43	38,073.64	18	3,854.66		.00	21	8,208.35	38	11,451.96
SILVER BOW.....	310	284,056.59	543	119,664.51	6	3,277.34	636	149,297.46	439	305,478.04
STILLWATER.....	64	68,878.22	40	10,021.04		.00	51	13,150.16	43	35,484.26
SWEET GRASS....	31	24,842.85	11	6,668.89	1	78.15	23	3,562.86	13	6,256.02
TETON.....	60	64,136.55	20	9,731.21		.00	34	18,100.43	44	28,621.91
TOOLE.....	43	33,868.99	43	16,362.16		.00	33	8,419.11	41	74,385.65
TREASURE.....	2	26.44	5	864.97		.00	5	535.11	2	2,730.33
VALLEY.....	80	63,885.60	73	18,956.49		.00	85	33,340.65	57	43,367.00
WHEATLAND.....	21	16,284.70	15	4,247.57		.00	14	2,423.78	13	11,054.67
WIBAUX.....	26	34,626.73	7	2,934.06		.00	8	336.70	9	2,189.26
YELLOWSTONE....	562	588,665.54	1,233	341,962.87	8	3,916.87	1,574	460,169.58	913	660,644.28
INSTITUTIONS...	113	345,435.87		.00	2	15,655.98		.00	267	2,251,313.00
NOCO BREAKDOWN.	60	22,098.54	60	33,294.04	2	58.35	169	203,495.52	253	170,193.58
STATE TOTAL....	5,284	5,426,745.51	8,417	2,918,182.96	60	52,403.02	10,589	2,938,717.65	7,044	7,160,058.77

*THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, POVERTY LEVEL INFANT, AND SUBSIDIZED ADOPTION CHILDREN.
CASE COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE FOR EXAMPLE, IF AN INDIVIDUAL MOVES BETWEEN COUNTIES, IT WOULD BE
COUNTED IN BOTH COUNTIES, BUT ONLY ONCE IN THE STATE TOTAL. GROSS ADJUSTMENTS OF \$185,492.62 ARE NOT SHOWN ON THIS TABLE.

Fiscal Year to Date Costs through December, 1990



Costs through Dec, 1989 and Dec, 1990 (Millions)

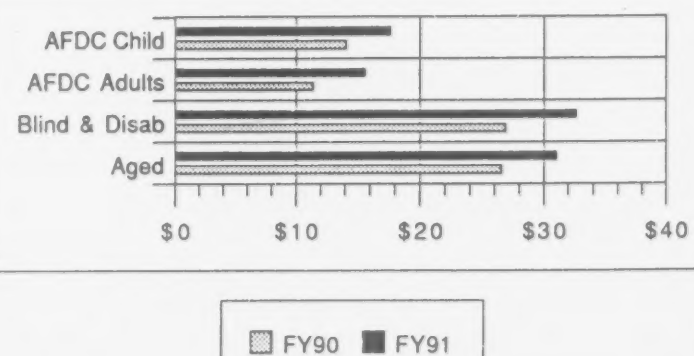


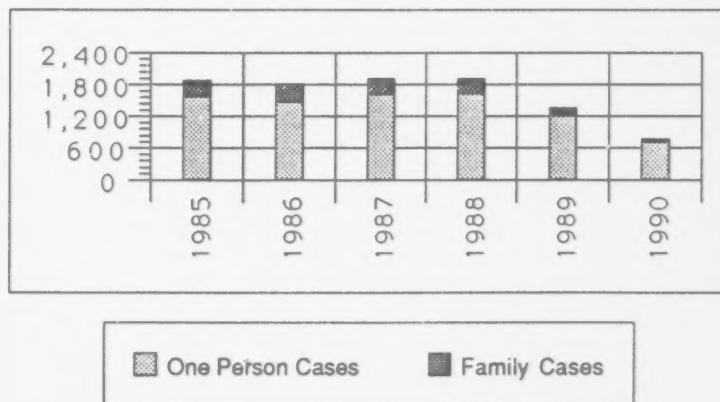
TABLE 9. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

DECEMBER, 1990

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	177	\$37,600.24	\$212.43	159	\$33,339.74	18	68	\$4,260.50
DEER LODGE	27	\$6,071.00	\$224.85	26	\$5,847.00	1	5	\$224.00
FLATHEAD	61	\$17,545.00	\$287.62	56	\$15,232.00	5	10	\$2,313.00
LAKE	15	\$5,309.00	\$353.93	12	\$3,864.00	3	6	\$1,445.00
LEWIS & CLARK	106	\$32,369.00	\$305.37	99	\$30,750.00	7	16	\$1,619.00
LINCOLN	29	\$8,628.00	\$297.52	23	\$6,343.00	6	16	\$2,285.00
MINERAL	1	\$590.00	\$590.00	0	\$0.00	1	2	\$590.00
MISSOULA	152	\$43,898.00	\$288.80	145	\$39,003.00	7	31	\$4,895.00
PARK	23	\$4,275.00	\$185.87	21	\$3,900.00	2	4	\$375.00
POWELL	10	\$2,113.00	\$211.30	10	\$2,113.00	0	0	\$0.00
RAVALLI	37	\$8,529.00	\$230.51	34	\$7,698.00	3	6	\$831.00
SILVER BOW	134	\$29,981.55	\$223.74	129	\$28,435.55	5	11	\$1,546.00
STATE TOTAL*	772	\$196,908.79	\$255.06	714	\$176,525.29	58	175	\$20,383.50

* ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED.

GR Cases for December



Average Payment per Case

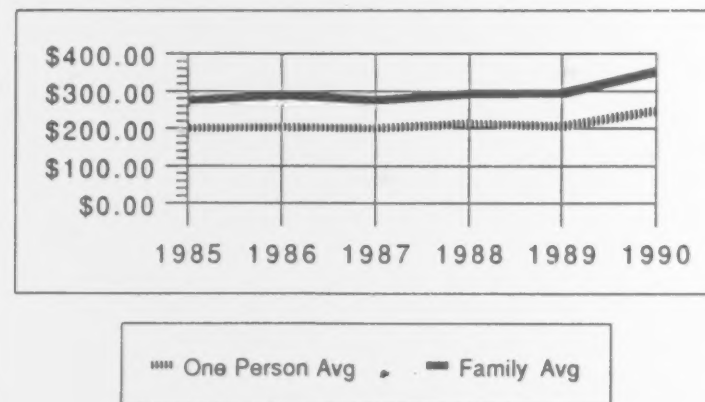


TABLE 10. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE BY COUNTY FOR
MEDICAL GENERAL RELIEF, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF

DECEMBER, 1990

COUNTY	TOTAL *	GENERAL RELIEF ASSISTANCE	MEDICAL GENERAL RELIEF	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
CASCADE	\$104,597.31	\$37,600.24	\$63,584.07	\$3,413.00		\$193.75
DEER LODGE	\$14,496.56	\$6,071.00	\$7,425.56	\$1,000.00		
FLATHEAD	\$65,128.27	\$17,545.00	\$46,583.27	\$1,000.00		
LAKE	\$12,595.80	\$5,309.00	\$7,286.80			
LEWIS & CLARK	\$108,004.58	\$32,369.00	\$68,995.58		\$6,640.00	\$243.10
LINCOLN	\$52,651.23	\$8,628.00	\$44,023.23			
MINERAL	\$2,029.65	\$590.00	\$1,439.65			
MISSOULA	\$121,666.96	\$43,898.00	\$73,879.16	\$2,729.80	\$1,160.00	\$460.86
PARK	\$6,573.21	\$4,275.00	\$1,383.21	\$915.00		\$205.80
POWELL	\$7,608.89	\$2,113.00	\$5,495.89			
RAVALLI	\$17,897.15	\$8,529.00	\$8,808.15	\$560.00		
SILVER BOW	\$72,229.66	\$29,981.55	\$35,858.11	\$6,390.00		
NO CO BREAKDOWN	\$62,946.65		\$62,946.65			
STATE ADMINISTERED TOTAL	\$648,425.92	\$196,908.79	\$427,709.33	\$16,007.80	\$7,800.00	\$1,103.51
STILLWATER						\$107.22
COUNTY ADMINISTERED TOTAL						\$107.22
STATE TOTAL	\$648,425.92	\$196,908.79	\$427,709.33	\$16,007.80	\$7,800.00	\$1,210.73

*State total does not include interstate transient relief amounts.

General relief assistance, Medical general relief, Temporary relief, and burials are reported and available only for the 12 state administered counties. Interstate transient relief is reported for all Montana counties providing Interstate relief paid through the Department of Social and Rehabilitation Services Payment System. All amounts are derived from SRS payrolls. This means that the date of payment may not coincide with the date of service for burials, interstate transient relief, temporary relief and medical general relief. The expenditures for general relief assistance should closely approximate payments made to clients who received services in the report month.

GENERAL RELIEF ASSISTANCE - Financial assistance for basic necessities to persons ineligible for all other programs including Federally assisted programs.

MEDICAL GENERAL RELIEF - Medical assistance to persons ineligible for all other programs including federally assisted programs.

INTERSTATE TRANSIENT RELIEF - Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside the state for individuals who are not residents of Montana and do not intend to become residents of Montana.

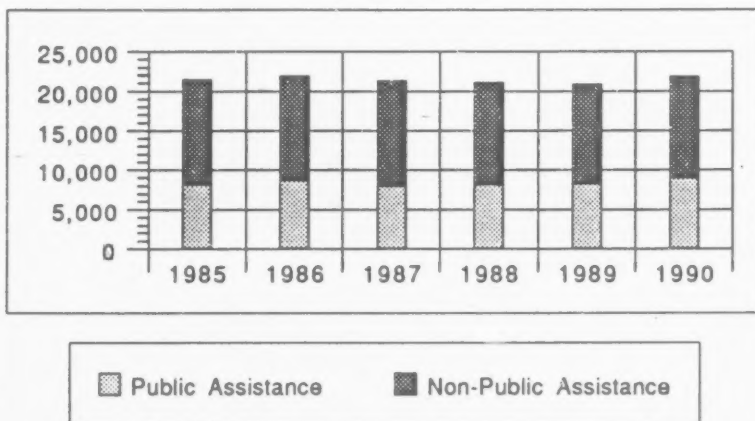
TABLE 11 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1990

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	225	584	79	146	\$36,257	\$161.14	\$62.08
Big Horn	657	3,007	282	375	\$143,068	\$217.76	\$47.58
Blaine	265	852	131	134	\$49,997	\$188.67	\$58.68
Broadwater	127	126	11	116	\$10,681	\$84.10	\$84.77
Carbon	168	425	50	118	\$25,103	\$149.42	\$59.07
Carter	28	57	5	23	\$3,560	\$127.14	\$62.46
Cascade	2,284	5,761	916	1,368	\$359,130	\$157.24	\$62.34
Chouteau	79	239	18	61	\$13,171	\$166.72	\$55.11
Custer	353	857	123	230	\$54,389	\$154.08	\$63.46
Daniels	25	44	3	22	\$2,570	\$102.80	\$58.41
Dawson	212	555	78	134	\$35,572	\$167.79	\$64.09
Deer Lodge	435	989	167	268	\$64,376	\$147.99	\$65.09
Fallon	50	124	13	37	\$8,195	\$163.90	\$66.09
Fergus	157	404	34	123	\$22,978	\$146.36	\$56.88
Flathead	1,585	4,288	551	1,034	\$289,496	\$182.65	\$67.51
Gallatin	758	1,956	247	511	\$126,402	\$166.76	\$64.62
Garfield	14	29	3	11	\$1,426	\$101.86	\$49.17
Glacier	810	2,860	416	394	\$173,166	\$213.79	\$60.55
Golden Valley	11	41	2	9	\$2,329	\$211.73	\$56.80
Granite	68	177	23	45	\$10,614	\$156.09	\$59.97
Hill	728	2,101	301	427	\$127,538	\$175.19	\$60.70
Jefferson	125	302	34	91	\$19,371	\$154.97	\$64.14
Judith Basin	28	78	9	19	\$4,393	\$156.89	\$56.32
Lake	638	1,864	370	268	\$131,046	\$205.40	\$70.30
Lewis & Clark	1,310	3,029	467	843	\$191,838	\$146.44	\$63.33
Liberty	12	26	1	11	\$1,047	\$87.25	\$40.27
Lincoln	566	1,529	211	355	\$103,014	\$182.00	\$67.37
Madison	92	247	30	62	\$15,175	\$164.95	\$61.44
McCone	17	53	7	10	\$3,221	\$189.47	\$60.77
Meagher	38	103	6	32	\$5,305	\$139.61	\$51.50
Mineral	108	306	41	67	\$20,571	\$190.47	\$67.23
Missoula	2,134	5,368	1,214	920	\$400,616	\$187.73	\$74.63
Musselshell	101	261	21	80	\$14,781	\$146.35	\$56.63
Park	411	877	209	202	\$57,105	\$138.94	\$65.11
Petroleum	1	3	1	0	\$256	\$256.00	\$85.33
Phillips	142	312	33	109	\$19,015	\$133.91	\$60.95
Pondera	184	577	63	121	\$34,196	\$185.85	\$59.27
Powder River	18	41	4	14	\$2,520	\$140.00	\$61.46
Powell	129	315	43	86	\$19,859	\$153.95	\$63.04
Prairie	15	28	2	13	\$1,452	\$96.80	\$51.86
Ravalli	597	1,570	201	396	\$110,931	\$185.81	\$70.66
Richland	247	607	72	175	\$36,947	\$149.18	\$60.70
Roosevelt	557	1,800	282	275	\$114,597	\$205.74	\$63.67
Rosebud	456	1,597	208	248	\$93,758	\$205.61	\$58.71

TABLE 11 NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY
DECEMBER, 1990

COUNTY	CASES	RECIPIENTS	PUB ASSIST	NON ASSIST	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	234	626	93	141	\$42,261	\$180.60	\$67.51
Sheridan	69	130	11	58	\$6,827	\$98.94	\$52.52
Silverbow	1,271	3,069	509	762	\$202,168	\$159.06	\$65.87
Stillwater	120	305	34	86	\$17,787	\$148.23	\$58.32
Sweet Grass	41	120	7	34	\$7,055	\$172.07	\$58.79
Teton	94	206	18	76	\$11,616	\$123.57	\$56.39
Toole	98	196	24	74	\$10,221	\$104.30	\$52.15
Treasure	17	39	5	12	\$2,402	\$141.29	\$61.59
Valley	221	615	79	142	\$35,568	\$160.94	\$57.83
Wheatland	37	104	5	32	\$4,805	\$129.86	\$46.20
Wibaux	28	67	3	25	\$3,367	\$120.25	\$50.25
Yellowstone	2,702	7,034	1,264	1,438	\$468,859	\$173.52	\$66.66
STATE TOTAL	21,897	58,880	9,034	12,863	\$3,773,868	\$172.35	\$64.09

Households for December



Average Payment for December

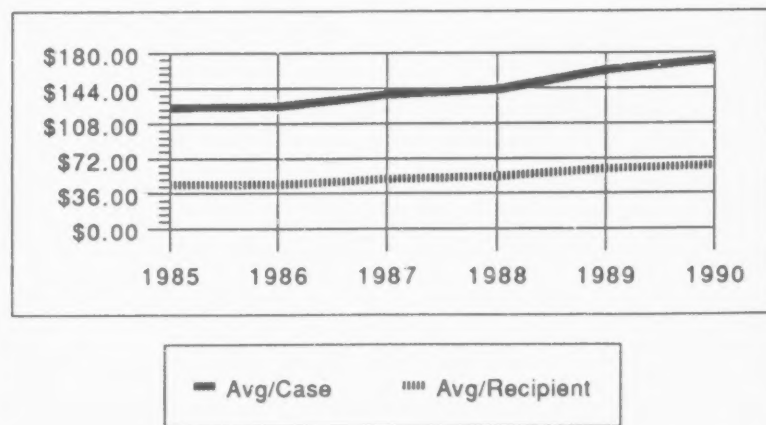


TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY
OCTOBER 1, 1990 THROUGH DECEMBER 31, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
BEAVERHEAD.....	106	243	37	41	\$22,860.00	\$46,240.00
BIG HORN.....	295	1,020	53	66	\$59,722.00	\$116,469.00
BLAINE.....	79	167	28	28	\$14,580.00	\$30,028.00
BROADWATER.....	74	160	27	30	\$19,704.00	\$38,337.00
CARBON.....	91	181	28	49	\$12,237.00	\$26,325.00
CARTER.....	33	57	8	19	\$8,319.00	\$11,831.00
CASCADE.....	1,032	2,511	389	289	\$131,213.00	\$290,925.00
CHOUTEAU.....	54	158	9	18	\$7,581.00	\$16,413.00
CUSTER.....	169	405	46	64	\$18,479.00	\$51,880.00
DANIELS.....	25	54	2	17	\$6,486.00	\$9,530.00
DAWSON.....	120	323	25	36	\$12,913.00	\$35,870.00
DEER LODGE.....	223	482	83	78	\$28,011.00	\$69,587.00
FALLON.....	43	108	10	19	\$6,719.00	\$15,737.00
FERGUS.....	157	350	41	71	\$22,129.00	\$48,141.00
FLATHEAD.....	997	2,529	323	295	\$179,672.00	\$354,389.00
GALLATIN.....	484	1,273	114	104	\$68,041.00	\$160,534.00
GARFIELD.....	2	3	2	2	\$459.00	\$971.00
GLACIER.....	76	173	14	31	\$8,357.00	\$23,523.00
GOLDEN VALLEY..	14	42	2	6	\$4,422.00	\$6,335.00
GRANITE.....	43	104	15	21	\$8,833.00	\$17,157.00
HILL.....	283	731	89	55	\$37,617.00	\$88,686.00
JEFFERSON.....	79	143	25	44	\$12,696.00	\$25,251.00
JUDITH BASIN...	28	76	4	12	\$8,354.00	\$13,223.00
LAKE.....	423	1,108	107	134	\$118,174.00	\$204,893.00
LEWIS & CLARK..	596	1,375	178	147	\$93,721.00	\$206,008.00
LIBERTY.....	13	27	2	8	\$1,619.00	\$4,150.00
LINCOLN.....	484	1,118	136	155	\$134,891.00	\$207,466.00
MADISON.....	80	133	26	51	\$21,781.00	\$37,151.00
MCCONE.....	21	52	4	12	\$5,735.00	\$9,842.00
MEAGHER.....	54	120	16	25	\$14,472.00	\$23,017.00
MINERAL.....	94	233	21	40	\$26,823.00	\$47,982.00
MISSOULA.....	1,346	3,409	284	291	\$167,104.00	\$434,690.00
MUSSELSHELL...	122	275	37	50	\$32,916.00	\$50,654.00
PARK.....	268	592	59	91	\$40,646.00	\$89,005.00
PETROLEUM.....	5	6	1	4	\$1,433.00	\$1,969.00
PHILLIPS.....	95	201	35	50	\$13,464.00	\$31,775.00
PONDERA.....	109	269	16	46	\$14,029.00	\$32,650.00
POWDER RIVER...	29	64	10	18	\$5,396.00	\$10,074.00
POWELL.....	73	169	31	28	\$12,482.00	\$26,506.00
PRAIRIE.....	30	49	5	23	\$3,506.00	\$9,510.00
RAVALLI.....	594	1,583	112	197	\$111,998.00	\$248,897.00
RICHLAND.....	133	334	31	47	\$16,707.00	\$42,526.00
ROOSEVELT.....	52	114	8	27	\$10,434.00	\$18,377.00
ROSEBUD.....	64	174	15	16	\$10,820.00	\$21,444.00

TABLE 12. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1990 THROUGH DECEMBER 31, 1990

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS
SANDERS.....	266	586	66	105	\$84,181.00	\$139,153.00
SHERIDAN.....	60	134	11	22	\$15,367.00	\$25,029.00
SILVER BOW.....	1,077	2,422	274	322	\$129,388.00	\$312,904.00
STILLWATER.....	43	103	16	22	\$5,269.00	\$11,422.00
SWEET GRASS.....	17	33	6	10	\$1,216.00	\$3,262.00
TETON.....	111	242	34	57	\$15,437.00	\$33,455.00
TOOLE.....	100	245	30	36	\$12,941.00	\$35,282.00
TREASURE.....	17	36	4	10	\$4,111.00	\$6,761.00
VALLEY.....	92	195	23	44	\$10,905.00	\$30,162.00
WHEATLAND.....	35	68	8	18	\$4,228.00	\$8,947.00
WIBAUX.....	16	32	7	8	\$2,188.00	\$5,104.00
YELLOWSTONE....	957	2,508	256	255	\$129,145.00	\$307,132.00
STATE TOTAL....	11,983	29,302	3,243	3,764	\$2,073,041.55*	\$4,174,581.00

HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.

SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.

HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.

HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.

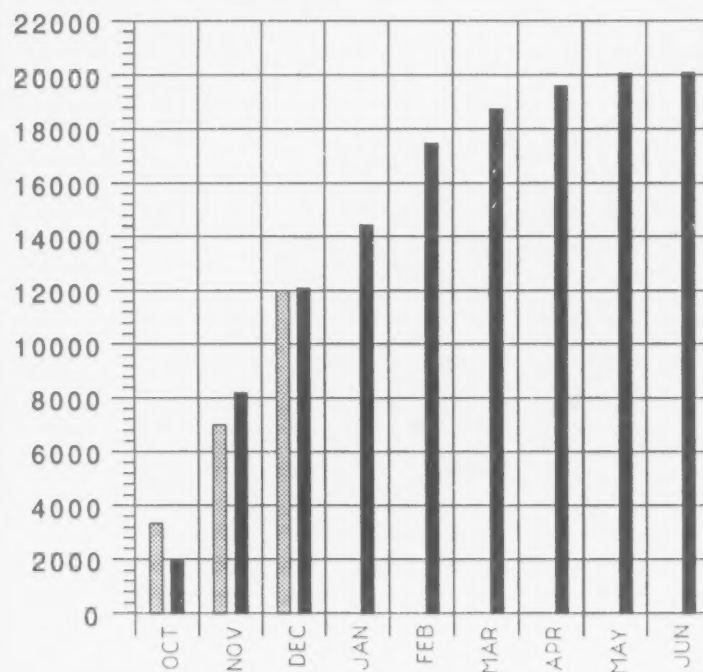
* THE STATE TOTAL HEAT ASSISTANCE PAYMENTS FIGURE INCLUDES CHECK CANCELLATIONS, CURRENT HEATING SEASON VENDOR RETURNS, COLLECTIONS, AND SPECIAL CHECKS WRITTEN OUTSIDE THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE COUNTY LEVEL HEAT ASSISTANCE PAYMENTS ARE DERIVED SOLELY FROM CHECKS WRITTEN THROUGH THE COMPUTERIZED LIEAP SYSTEM.

LOW INCOME ENERGY ASSISTANCE **Figure 4** **December, 1990**



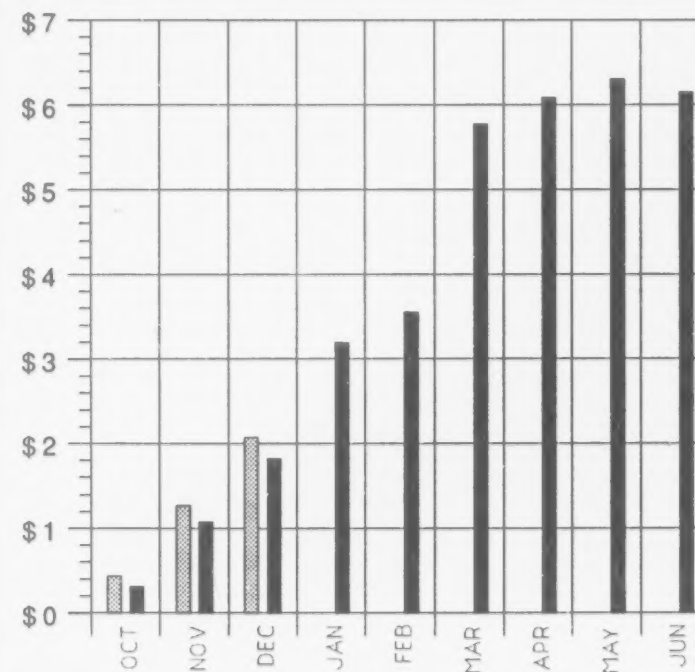
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YEAR-TO-DATE LIEAP CASES



□ FY91 ■ FY90

YEAR-TO-DATE LIEAP PAYMENTS (MILLIONS)



□ FY91 ■ FY90

PART II
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TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1990

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
BEAVERHEAD.....	47	8	5	26		1	4	13	31
BIG HORN.....	29	1	5	12		2	6	16	10
BLAINE.....	7	3		3		1		3	4
BROADWATER.....	22	5		5	2	2	3	6	11
CARBON.....	45	9	6	12	4	9	1	21	20
CARTER.....	3			1			1	1	1
CASCADE.....	724	77	146	262	14	97	56	395	257
CHOUTEAU.....	16	2		8		3	2	8	7
CUSTER.....	106	9	16	47	1	19	10	57	45
DANIELS.....	3			2				1	1
DAWSON.....	70	2	7	40	1	3	15	45	23
DEER LODGE.....	150	18	15	71	3	11	20	85	53
FALLON.....	22	1	1	13		2	3	15	5
FERGUS.....	62	4	7	26	1	13	8	33	26
FLATHEAD.....	393	28	38	219	4	36	26	269	82
GALLATIN.....	331	42	16	159	7	42	45	168	143
GARFIELD.....	1			1				1	
GLACIER.....	57	6	6	26	2	3	5	23	25
GRANITE.....	11	2	1	6		1	1	5	6
HILL.....	62	13	2	29		12	2	36	22
JEFFERSON.....	42	7	2	23		3	2	20	17
JUDITH BASIN...	2	1	1						2
LAKE.....	116	15	8	58	2	11	11	73	32
LEWIS & CLARK..	321	38	33	135	10	52	25	152	141
LIBERTY.....	4	1		1	2				4
LINCOLN.....	104		4	68	2	9	10	71	22
MADISON.....	24	4	2	12	2	1	2	8	15
MCCONE.....	4		1			1	1	1	2
MEAGHER.....	5	1		2			1	2	2
MINERAL.....	13	1		7	1	3	1	9	4
MISSOULA.....	427	53	38	188	10	65	42	236	160
MUSSELSHELL....	21	4	2	10		3		9	10
PARK.....	90	27	6	29	1	12	8	44	39
PETROLEUM.....	1			1					1
PHILLIPS.....	12	2	1	5		1	3	8	4
PONDERA.....	18	1	2	7		4	2	9	7
POWDER RIVER...	4		1	3				4	
POWELL.....	44	5	4	22	1	6	6	34	10
PRAIRIE.....	4	1					3	4	
RAVALLI.....	84	23	7	32		10	8	37	43
RICHLAND.....	56	3	2	30	4	5	7	36	15
ROOSEVELT.....	18	3	1	8	2	3	1	11	7
ROSEBUD.....	54	2	14	19	1	9	7	37	15

TABLE 1. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY
AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: DECEMBER 31, 1990

COUNTY	TOTAL CASES	*****TYPE OF DISABILITY*****						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO- PEDIC	AMPU- TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS.....	26	4	3	7	1	3	6	15	9
SHERIDAN.....	10	2		5		1	1	6	3
SILVER BOW....	434	65	45	158	8	69	29	136	238
STILLWATER....	31	4	10	13		1		18	10
SWEET GRASS....	7	1		3	1		2	3	4
TETON.....	23	3	4	5	1	3	6	14	8
TOOLE.....	16	4	2	5	1		2	6	8
TREASURE.....	4		1	3				2	2
VALLEY.....	15	4		7	1	2	1	9	6
WHEATLAND.....	8	2	1	1		1	1	2	4
WIBAUX.....	2			2				2	
YELLOWSTONE....	1,005	100	208	376	20	111	86	594	307
OUT OF STATE...	2	1		1				1	1
STATE TOTAL....	5,212	612	674	2,214	110	646	482	2,814	1,924

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	32	3	2	2	2	19	4
BIG HORN.....	27	7	3	6	1	7	3
BLAINE.....	4		1	1		1	1
BROADWATER.....	9			3		5	1
CARBON.....	32	2	2	3	9	16	
CARTER.....	2	1	1				
CASCADE.....	573	135	57	47	18	266	50
CHOUTEAU.....	11	2	1	1		6	1
CUSTER.....	95	21	19	13	1	36	5
DANIELS.....	3					2	1
DAWSON.....	45	15	2		1	24	3
DEER LODGE.....	104	11	7	11	5	65	5
FALLON.....	19	3	1	1	1	13	
FERGUS.....	53	10	5	8		23	7
FLATHEAD.....	338	102	46	38	20	98	34
GALLATIN.....	251	52	19	41	8	117	14
GARFIELD.....	1			1			
GLACIER.....	38	5	5	2	1	19	6
GRANITE.....	6	1	1			4	
HILL.....	40	5	5	5	2	19	4
JEFFERSON.....	28	5	2	5		12	4
JUDITH BASIN...	1					1	
LAKE.....	91	20	14	11	3	29	14
LEWIS & CLARK..	205	49	19	31	8	77	21
LIBERTY.....	3			1		2	
LINCOLN.....	93	22	28	10	4	23	6
MADISON.....	15	5	1	1		7	1
MCCONE.....	3			1		2	
MEAGHER.....	3			1	1		1
MINERAL.....	8	4		1		3	
MISSOULA.....	279	98	16	45	2	88	30
MUSSELSHELL...	10	1	1	1		7	
PARK.....	56	21	4	13	3	10	5
PETROLEUM.....	1		1				
PHILLIPS.....	6		1			4	1
PONDERA.....	15	2	1	2		10	
POWDER RIVER...	4		1			3	
POWELL.....	24	5	2	4		13	
PRAIRIE.....	2	2					
RAVALLI.....	49	19	3	3	3	14	7
RICHLAND.....	43	9	7	1		23	3
ROOSEVELT.....	13	3	2	1		5	2
ROSEBUD.....	45	11	4	8	1	18	3

TABLE 2. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: DECEMBER 31, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	15	5		4		4	2
SHERIDAN.....	8	3				5	
SILVER BOW.....	291	47	28	44	4	139	29
STILLWATER.....	28	6	5	7		8	2
SWEET GRASS....	5		1			3	1
TETON.....	21	5	4	2	1	6	3
TOOLE.....	13	1			1	10	1
TREASURE.....	4				1	3	
VALLEY.....	8	1		2	1	1	3
WHEATLAND.....	6		1	4			1
WIBAUX.....	2		1			1	
YELLOWSTONE....	818	104	127	121	25	363	78
STATE TOTAL....	3,899	823	451	507	127	1,634	357

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 3. STATUS OF OPEN VISUAL CASES
 CASES OPEN ON: DECEMBER 31, 1990

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	7					6	1
BIG HORN.....	1		1				
BLAINE.....	2		1			1	
BROADWATER.....	1					1	
CARBON.....	7					3	4
CASCADE.....	35	15	2		2	12	4
CHOUTEAU.....	1	1					
CUSTER.....	7		1			5	1
DAWSON.....	2					2	
DEER LODGE.....	8					7	1
FLATHEAD.....	9	1				6	2
GALLATIN.....	22	2				20	
GLACIER.....	3	1					2
HILL.....	8	4	2			2	
JEFFERSON.....	2	1				1	
LAKE.....	11	1				9	1
LEWIS & CLARK..	17	1		3		10	3
LIBERTY.....	1						1
LINCOLN.....	1					1	
MADISON.....	3					3	
MINERAL.....	1					1	
MISSOULA.....	34	7		3		19	5
PARK.....	17	1		1		11	4
PHILLIPS.....	2	1					1
POWELL.....	1					1	
RAVALLI.....	9	2				6	1
RICHLAND.....	2	1					1
ROSEBUD.....	1						1
SANDERS.....	4	1				2	1
SHERIDAN.....	2	1				1	
SILVER BOW.....	34	4			2	21	7
STILLWATER.....	2					2	
TETON.....	1					1	
TOOLE.....	2		1			1	
WHEATLAND.....	2					2	
YELLOWSTONE....	73	5	7	2	6	45	8
STATE TOTAL....	335	50	15	9	10	202	49

REFER TO TABLE 2 FOR AN EXPLANATION OF STATUS

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TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....	3		2	2	\$4,256.60
BIG HORN.....				1	\$1,083.00
BROADWATER.....	4		1	3	\$2,722.83
CARBON.....	1			3	\$1,108.41
CARTER.....				1	\$7,728.67
CASCADE.....	44	15	14	28	\$4,485.05
CHOUTEAU.....	3		1		\$.00
CUSTER.....	3				\$.00
DAWSON.....	18	1		3	\$5,738.91
DEER LODGE.....	17	2	3	11	\$2,565.82
FALLON.....	2			1	\$5,989.87
FERGUS.....	5		1		\$.00
FLATHEAD.....	21	6	3	9	\$2,794.26
GALLATIN.....	26	3	8	6	\$4,062.33
GLACIER.....	6	2	1	6	\$1,787.95
GRANITE.....	1			2	\$2,326.06
HILL.....	6	1	4	1	\$1,625.24
JEFFERSON.....		2	1	4	\$5,903.29
JUDITH BASIN...				1	\$70.93
LAKE.....	6	1	2	3	\$2,184.95
LEWIS & CLARK..	50	5	9	14	\$2,724.38
LINCOLN.....	9			1	\$3,491.80
MADISON.....	2	1	2		\$.00
MCCONE.....	1				\$.00
MEAGHER.....				1	\$7,185.54
MINERAL.....	4				\$.00
MISSOULA.....	66	2	6	28	\$4,447.27
MUSSELSHELL....	5		3	1	\$12,170.81
PARK.....	7		1	1	\$1,027.88
PHILLIPS.....	3			1	\$45.00
PONDERA.....	1	1			\$.00
POWELL.....	12			3	\$1,665.90
PRAIRIE.....	1	1			\$.00
RAVALLI.....	7	1	3	1	\$4,072.65
RICHLAND.....	8		3		\$.00
ROOSEVELT.....	1	2			\$.00
ROSEBUD.....	4			3	\$3,864.74

TABLE 4. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	5		2		\$.00
SILVER BOW.....	58	5	13	11	\$7,400.11
SWEET GRASS....	1				\$.00
VALLEY.....	1	1		1	\$5,502.03
YELLOWSTONE....	47	7	19	28	\$4,875.26
OUT OF STATE...	1	1			\$.00
STATE TOTAL....	460	60	102	179	\$4,096.41

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILITATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 5. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: DECEMBER 31, 1990

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD.....				1	\$1,487.56
BLAINE.....	1				\$.00
BROADWATER.....				4	\$1,968.80
CARBON.....				2	\$211.63
CASCADE.....	11			4	\$317.64
CUSTER.....			1		\$.00
DAWSON.....				1	\$10.00
DEER LODGE.....	1			4	\$665.05
FERGUS.....	1		1	1	\$5,172.37
FLATHEAD.....	5			2	\$838.80
GALLATIN.....	7			8	\$4,394.97
GLACIER.....	1				\$.00
GRANITE.....	1			1	\$4,617.80
HILL.....	1			1	\$2,462.00
JEFFERSON.....	2			3	\$3,248.08
LAKE.....	1			1	\$1,630.76
LEWIS & CLARK..	7			14	\$2,735.86
MADISON.....				1	\$577.27
MEAGHER.....				1	\$.00
MISSOULA.....	7	1	1	3	\$3,127.45
MUSSELSHELL....		1		1	\$.00
PARK.....	4			4	\$2,552.80
PONDERA.....	1				\$.00
POWELL.....	4				\$.00
RAVALLI.....	10			4	\$554.18
ROOSEVELT.....	1			1	\$1,035.60
ROSEBUD.....	1				\$.00
SILVER BOW.....	11	1	1	9	\$2,158.49
STILLWATER.....			1		\$.00
SWEET GRASS....	1				\$.00
TETON.....	1				\$.00
TOOLE.....	1				\$.00
VALLEY.....	4				\$.00
YELLOWSTONE....	2	3	2	6	\$7,519.78
STATE TOTAL....	87	6	7	77	\$2,603.39

SEE TABLE 4 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
BOX 4210
HELENA, MT 59604

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